

Technical Memorandum

Memo No.	30032260-W&WW-BOGGO-IPBR- 001	Date of Issue	19/11/2021				
Subject	Boggo Road CRR PDA Water Supply & Wastewater Technical Analysis – Infrastructure Plan Background Report (IPBR)	Discipline	Water				
Project Name	Boggo RD CRR PDA	Project No.	30032260				
Document No.	30032260-W&WW-BOGGO-IPBR- 002	Revision	01				
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Executive Summary

This Technical Memo outlines the key findings of an assessment of water supply and wastewater infrastructure and resultant proposed recommendations for consideration in the drafting of the Boggo Road Cross River Rail (CRR) Priority Development Area (PDA) Development Scheme and associated supporting materials.

Key findings and recommendations of the water and wastewater investigations are as follows:

General:

Urban Utilities is the sole registered water and wastewater service provider for the Boggo CRR PDA and Brisbane area. Princess Alexandra Hospital (PAH) a water and sewerage customer of Urban Utilities manages on site its own private internal water and sewerage needs. It is recommended that ongoing

- and effective engagement with Urban Utilities and the PAH occur throughout the planning and delivery stage to ensure that cost efficient and optimising servicing solutions are delivered.
- Equivalent Persons (EP) estimates have been prepared for existing development and future development scenarios. Notable findings include:
 - There is an increase in water and wastewater service demand associated with the potential future development opportunities in the Boggo Road CRR PDA.
 - Scenario 1 (Baseline) results in a +3,292 net increase in EP for water and +2855 net increase in EP for sewerage.

Water Supply:

- The Boggo Road CRR PDA is generally well-serviced in terms of water supply pressure and flow, meeting Urban Utilities minimum standards of service in all planning scenarios.
- It was identified however there were sections of water main in the network servicing the PDA that had existing head losses exceeding Urban Utilities planning guidelines requirements and water mains that experienced moderate pressure drops during emergency fire scenarios. Computer hydraulic modelling of the network with and without the developments ultimate loading identified sections of main to upgrade directly affected as a result of the development, although it is noted that these assets are at or are approaching the end of their design lives.
- Water upgrades required to offset these identified issues are;
 - BGO-WAT-01, Replace approximately 215m of 150mm water main with a DN250mm PE pipe in Annerley Rd between the Gladstone Rd 225mm branch tee near Dutton St and Joe Doherty St,
 - BGO-WAT-02, Replace approximately 112m of 100mm water main with a DN180mm PE pipe in Railway Tce between Annerley Rd and Pound St.
 - BGO-WAT-03, Replace approximately 200m of 150mm water main in Cornwall St between Rusk St and 67 Cornwall St with a DN250mm PE pipe.

Wastewater:

- The Boggo Road CRR PDA is generally well-serviced in terms of wastewater network capacity.
- The existing 225mm sewer running west to east through the northern part of the PAH site is noted as being at capacity with existing loads.
- The 225mm sewer running along Ipswich Road just north of Cornwall Street is near capacity and will be over capacity if proposed PAH Buildings 1, O5A and 6 are permitted to drain into it.
- Based on the assumption proposed PAH buildings 1 (part), 2, 7 and 10 will drain to the 225mm sewer (PAH-SE2-225) running west to east through the PAH site and buildings 1(part), 5 and 6 will drain to the 225mm sewer (PAH-SE3-225) in Ipswich Rd just north of Cornwall St the following sewer upgrades will required to offset this surcharging:
 - BGO-SEW-02: Replacement of the existing 225mm sewer with a DN315mm PE sewer between MH166068 to MH163287 approximately 420m long. 180m of which is in Ipswich Road,
 - BGO-SEW-03: Replacement of the existing 225mm sewer with a DN315mm PE sewer between MH163302 and MH163286 approximately 260m long. 80m of which is in Ipswich Road
 - BGO-SEW-04 Replacement of the existing 300mm sewer with DN400mm PE pipe between MH166054 and MH166021 approximately 530m long. 205m of which is in Ipswich Rd.
- These upgrades can be avoided if all flow both current and future draining to the 225mm sewer (PAH-SE2-225) running west to east through the northern part of the site and any additional future loads proposed to be drained to the 225mm sewer (PAH-SE3-225) in Ipswich Rd to the east are redirected to the DN630mm sewer (PAH-SE1-630) located to the north under the busway (BGO-SEW-01).

1 Introduction

1.1 Background

The Queensland Government's Cross River Rail Precincts Delivery Strategy (the Strategy) sets a vision for each Cross River Rail (CRR) Station Precinct that is aligned to the Government's policy priorities. The Strategy sets out a vision for the Boggo Road Precinct to become a "World class innovation precinct, specialising in health, science and education jobs of the future".

This is to be achieved through enhancing the already established world-class health and research facilities with a focus on health, science and education services. The PDA will reinforce and maximise the precinct's role as a regionally significant economic cluster and enhance its reputation as a globally significant innovation precinct, facilitating skilled employment.

The Strategy also sets out an intent for the Boggo Road Precinct to provide direct opportunities for significant private investment, in addition to Government investment, to develop residential, commercial, recreational and health-focused facilities to create a destination where the built form supports people, jobs and businesses, with ease of accessibility through world class public transport.

To support the Government's vision for the precinct, the current Boggo Road CRR Priority Development Area (PDA) was declared on 2 October 2020 and an Interim Land Use Plan (ILUP) given effect. The Boggo Road CRR PDA covers approximately 39 hectares and is generally bounded by Burke Street to the north, Cornwall Street to the south, Annerley Road to the west, and Ipswich Road to the east.

The Minister for Economic Development Queensland (MEDQ) has delegated certain functions and powers under the Economic Development Act 2012 to the Cross River Rail Delivery Authority (CRRDA) including to plan, carry out, promote or coordinate activities to facilitate economic development and development for community purposes. The CRRDA is preparing a Development Scheme for the Boggo Road CRR PDA which will be applicable to development on land within the boundaries of the Boggo Road CRR PDA. From the date of its approval, Boggo Road CRR PDA Development Scheme (the development scheme) will replace the Boggo Road PDA Interim Land Use Plan (ILUP).

1.2 Study Area

The Boggo Road CRR PDA is shown in Figure 1. A notable feature of the PDA is that the eastern and western portions are separated by major transport infrastructure in the form of the Beenleigh/ Gold Coast rail line, Cleveland rail line and Eastern Busway.

Figure 1 - Map of Boggo Road CRR PDA



The current draft proposed Boggo Road CRR PDA Development Scheme refers to the PDA being made up of three precincts, each having its own precinct intent, preferred uses and sub-areas, these are: Precinct 1 – Boggo Road Knowledge and Innovation Precinct, Precinct 2 – Rail Corridor Precinct and Precinct 3: Princess Alexandra Hospital Precinct. Precincts and sub-areas are shown in Figure 2.

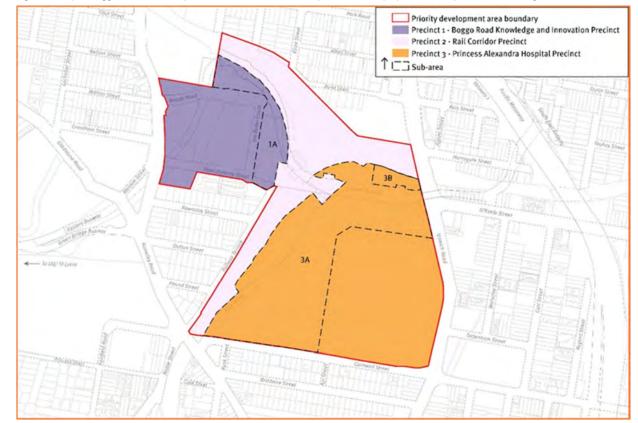


Figure 2 - Map of Boggo Road CRR PDA precinct boundaries (Source: Unpublished draft proposed Development Scheme, August 2021)

Section 2.6 of the unpublished draft proposed Boggo Road CRR PDA Development Scheme (August 2021) describes the intent for each of these three precincts as follows:

Precinct 1 - Boggo Road Knowledge and Innovation Precinct - Precinct intent

The Boggo Road Knowledge and Innovation (Boggo Road) Precinct is a vibrant mixed-use precinct, with a concentration of knowledge, research and innovation activities integrated with high-quality public realm. The precinct will be a high frequency transit destination and thriving hub of activity, providing a memorable and engaging experience for commuters, workers, visitors, students, and local community. The precinct is not intended to accommodate new residential development.

Precinct 2 - Rail Corridor Precinct - Precinct intent

The Rail Corridor Precinct is intended to maintain the primary function of accommodating key State transport corridors, including the heavy railway and busway corridors that traverse the PDA. Through the delivery of the central connection, the Rail Corridor Precinct will serve an important role in resolving a complex physical barrier between Boggo Road and PAH Precincts by improving active transport functionality and access.

The Rail Corridor Precinct will maintain appropriate interfaces to development and infrastructure both within the Precinct, and as it interfaces with the Boggo Road Precinct and Princess Alexandra Hospital Precinct. Major development activity beyond core transit functions is not readily anticipated within the precinct.

Precinct 3 - Princess Alexandra Hospital Precinct - Precinct intent

The Princess Alexandra Hospital (PAH) Precinct is anchored by the PAH, a national leading tertiary health care centre and associated world-class academic and research institutions, the Translational Research Institute (TRI) and Pharmacy Australia Centre of Excellence (PACE). The continued growth and advancement of these major health and knowledge facilities will drive renewal and redevelopment across the precinct.

The precinct will accommodate new hospital and research related development and facilities that respond to the changing community health needs, optimised clinical operations and renewal of ageing buildings or non-essential uses. Through staged renewal and redevelopment, the precinct will provide new and enhanced public spaces, improved wayfinding, and support complementary uses and improved amenity for patients, employees, and visitors. Development within sub-area 1 will accommodate clinical uses and a greater intensity of research, innovation, and allied commercial activity, situated along the rail corridor, and leveraging off the improved active transport functionality of the central connection.

1.3 Objective

This Technical Memo provides an assessment of the water and wastewater network infrastructure requirements to understand and address the impacts related to the Boggo Road CRR PDA future development opportunities. The outcomes will assist in informing infrastructure plans for the Boggo Road CRR PDA Development Scheme (the development scheme) and its supporting material, including a Development Charges and Offsets Plan (DCOP).

2 Development Scenario(s)

2.1 Existing Scenarios

Existing buildings within the Boggo Road CRR PDA are shown in Figure 3 and described in Table 1. The status of the existing buildings is defined as follows:

- · Removed (TSD): No existing buildings were removed as part of the CRR TSD early works
- Future Removal: buildings that remain in place at the time of this investigation, however, may be removed / replaced as part of a future development scenario
- No Change: buildings that will not be removed or replaced under the future development scenarios investigated

Table 1 - Existing Buildings in PDA

Site	Description	Development Type	GFA m ²	Staged identified Building Removed
EX-101	Existing Ecoscience Precinct	Office	26082	No Change
EX-102	Existing Dutton Park Rail Station	Commercial	500	Station Relocated
EX-103	Existing Dutton Park Police Station	Emergency Services	1542	No Change
EX-104	Existing Boggo Rd Sales Office	Office	342	Future Removal - Stage 02
EX-105	Existing Boggo Rd Gaol	Commercial	3040	No Change
EX-201	Existing PACE Building	Health	17378	No Change
EX-202	Existing PAH Building 39	Health	553	Future Removal - Stage 04
EX-203	Existing PAH Building 37	Health	887	Future Removal - Stage 04
EX-204	Existing PAH Building 35	Health	924	Future Removal - Stage 04

Site	Description	Development Type	GFA m²	Staged identified Building Removed
EX-205	Existing PAH Building 33	Health	910	Future Removal - Stage 04
EX-206	Existing PAH Building 31	Health	1300	Future Removal - Stage 04
EX-207	Existing PAH Building 07 (GARU)	Health	11277	Future Removal - Stage 04
EX-208	Existing Pantheon Biologics Building	Health	6735	No Change
EX-209	Existing TRI Building	Health	38963	No Change
EX-210	Existing PAH Building 63	Health	1559	No Change
EX-211	Existing PAH Building 61 (General Support Services)	Health	4457	Future Removal - Stage 04
EX-212	Existing PAH Building 62	Health	321	No Change
EX-213	Existing PAH Building 57 (Central Energy Unit)	Health	1820	No Change
EX-214	Existing PAH Building 59	Health	384	No Change
EX-215	Existing PAH Building 05 (Diamantina Health Care Museum)	Health	220	No Change
EX-216	Existing PAH Building 11 (Loading Dock)	Health	1436	No Change
EX-217	Existing PAH Building 13 (Aquatic Physiotherapy Pool)	Health	290	No Change
EX-218	Existing PAH Building 19 (Mental Health Services)	Health	6251	No Change
EX-219	Existing PAH Building 15 (Executive Building)	Health	9335	No Change
EX-220	Existing PAH Building 17 (Spinal Injuries Unit)	Health	3250	Future Removal - Stage 04
EX-221	Existing PAH Main Hospital	Health	99131	No Change
EX-301	Existing PAH Building 55 (Laundry)	Industrial	4000	Future Removal - Stage 04
EX-302	Existing PAH Carpark	Commercial	0	No Change

Figure 3 - Existing Building Layout(2020)



2.2 Developed Scenario(s)

2.2.1 Overview

A baseline scenario using standard population densities based on SEQCode has been assessed. Planned additional non-residential GFA is 342,356m2, plus 82 residential units

2.2.2 Staging

The potential future development has been assessed as occurring in three stages spanning 20 years. Timing is proposed as shown below in Table 2.

Table 2 - Stages in Scenario

Stage	Timing	Description
Stage 1	Between years 2020 - 2025	Includes proposed buildings CRR Tunnels, Station and Development (TSD)
Stage 2	Between years 2025 - 2026	E1, E4, E5 and TRI2.0
Stage 3	Between years 2027 - 2031	Includes proposed buildings E2, E3, R1, O5A and 9
Stage 4	Between years 2032 - 2041	Includes proposed buildings 1, 2, 3A, 3B, 6, 7, 8, 10, R2 and PACE3

2.2.3 Yields

The potential future development yields based on the Reference Scheme and timing is as shown below in Table 3:

Table 3 - Proposed Building Yields and Timings

Site	Description	Development	GFA m ²	Stage
		Туре		
TSD-01	CRR Tunnels, Station and Development	Industrial	1000	Stage 01
E-01	Lot 2- Central Collaboration Building 1	Office	31026	Stage 02
E-04	Retail Spine 21-41 Boggo Road	Retail/Commercia	4485	Stage 02
E-05	Stockwell E5 4 Annerley Road	Residential	82 (units)	Stage 02
TRI-02	Proposed Office Building	Office	6616	Stage 02
E-02	Proposed Office Building	Office	24653	Stage 03
E-03	Proposed Office Building	Office	23170	Stage 03
PAH-09	Proposed Office Building	Office	43243	Stage 03
R-01	Proposed Allied Health Building	Health	17460	Stage 03
PAH-05A	PA Outpatients Services	Hospital	47064	Stage 03
R-02	Proposed Laboratory Building	Research	11484	Stage 04
PACE-03	Proposed Office Building	Office	10200	Stage 04
PAH-02	Proposed Hospital Building	Hospital	39269	Stage 04
PAH-01	Proposed Hospital Building	Hospital	27144	Stage 04
PAH-06	Proposed Hospital Building	Hospital	17146	Stage 04
PAH-08	Proposed Hospital Building	Hospital	31248	Stage 04
PAH-07	PAH Health, Out Patient, Allied Health And Research Buildings	Health	31806	Stage 04
PAH-10	PAH Health, Out Patient, Allied Health And Research Buildings	Health	11394	Stage 04
PAH-03A	Proposed Hospital Building	Hospital	8400	Stage 04
PAH-03B	Proposed Hospital Building	Hospital	21600	Stage 04
E-06	Proposed Office Building	Office	12,960	Stage 04

The locations of potential future development projects within the PDA Reference Scheme are shown in Figure 4.

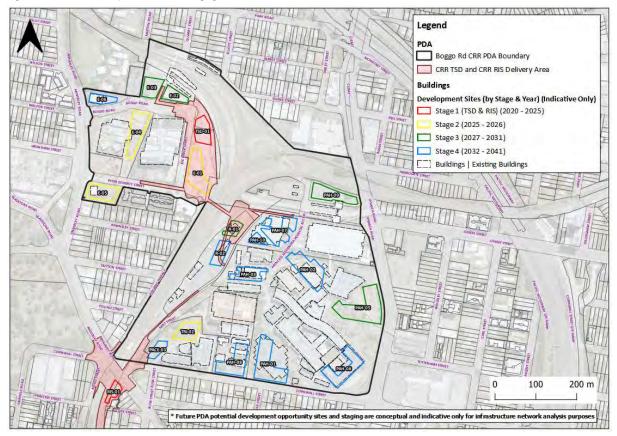


Figure 4 - Potential Development Scenario Staging Plan - Reference Scheme

2.2.4 Equivalent Person Estimate

2.2.4.1 Methodology

To assess the impacts of development on the Urban Utilities water and wastewater infrastructure, building yields needed to be converted to Equivalent Persons (EP) figures for both existing development and future proposed buildings within the Boggo Road CRR PDA.

The EPs were calculated in accordance with the SEQ Water Supply and Sewerage Design and Construction Code (the SEQ Code) planning density rates based on development type classification as used in Brisbane City Council City Plan.

The calculated EPs are shown in Attachment B – EP, Water & Wastewater Demands Estimate. Total EPs equals 1452.

The combined EP loadings for the Boggo Road Precinct and PAH Precinct each totalled;

- Boggo Road Precinct 188 EP
- PAH Precinct (including PACE and TRI Building) 1,264 EP

These figures were compared to the year 2021 EP loadings used in the supplied Urban Utilities WaterGEM water model. It was identified the Ecoscience Building had an EP loading almost five times greater than calculated (760.422 EP) and the PAH site had a combined EP loading of 4146.8 EP which was just over three times that calculated.

It was also identified that the PAH meter loading points did not align with the actual service locations or number of.

Water consumption data was requested from CRR TSD, Department of Health – PAH, and Urban Utilities to help verify the model's EP loadings.

Metering location data from PAH was able to be cross referenced with Urban Utilities metering data to identify the location of the six boundary meters across the site. Converting the monthly meter readings for the period 22/06/2020 – 27/05/2021 into EPs gave an average EP loading of 3,370EP for the site (excluding PACE and TRI buildings). The maximum was 4,300 EP for the month of February 2021. This compared well to the model's EP loading of 3725 EP. The model EP loadings were therefore accepted as the total generated EP loading by PAH.

The meter results for all six boundary meters over the same meter period allowed a percentage split to be determined of the total existing load. Due to the variability between meter and metering period it was decided to average each meter's reading over the full period and assume the percentage split of the total. These percentage ratios were then applied to the Urban Utilities total EP figure for PAH.

Table 4 shows the monthly meter readings and the associated EP split between metered service connections across the PAH site.

Reading Date	JEB1700003	GEB1800017	FC00078	FC00080	IEB1800004	GES1900055	KL/month	days	KL/d	EP
27/05/2021	756	820	2878	6757	13615	2	24828	30	828	3598
27/04/2021	563	667	2607	6131	11810	31	21809	27	808	3512
31/03/2021	1226	907	3628	6880	14646	1	27288	35	780	3390
24/02/2021	1118	1214	5487	8653	17091	63	33626	34	989	4300
21/01/2021	1080	887	4341	8340	10137	1	24786	31	800	3476
21/12/2020	1243	935	4001	6533	9957	101	22770	27	843	3667
24/11/2020	1237	1041	3833	6339	10187	58	22695	29	783	3403
26/10/2020	1641	1273	4958	7666	10733	37	26308	35	752	3268
21/09/2020	1357	1010	4164	5691	7526	30	19778	27	733	3185
25/08/2020	1197	955	4811	6481	8281	50	21785	32	681	2960
24/07/2020	1075	879	4602	6343	9250	25	22174	32	693	3013
22/06/2020	784	615	3568	5418	8546	73	19004	31	613	2665
Average	1106	934	4073	6769	10982	40	23904	-	Average	3370
% split	0.046	0.039	0.170	0.283	0.459	0.002			Median	3396

Table 4 - Monthly Meter Readings and EP Split PAH Site

As it is anticipated that most of the future development within the PAH Precinct will be replacing existing buildings, the EP loading was further broken down to individual buildings. Existing building use categories were also broken down further into more specific uses and designated EP densities were derived as follows;

- Industry (workshops) 0.006 EP/m2
- Administration/ Clinical 0.006 EP/m2
- Administration/ Commercial 0.006 EP/m2
- Laundry 0.197 EP/m2
- Energy Building/ Cooling 260 KL/day
- Hospital Wards/ Beds 0.014 EP/m2

The laundry facility EP density was based on EP rates determined from EP loads taken from the Urban Utilities Brisbane_v2 model for known commercial laundries and building area measured on Google Maps, approx. 1970 EP/Ha.

The Central Energy Unit consumption was determined based on supplied meter data by PAH for the cooling tower potable water feed. 260 KL/day - 1100 EP.

The hospital Wards / Beds EP rate was derived from the remainder, once other EP loads were subtracted from the total of 3,725 EP (4146.8 EP less PACE and TRI buildings). The resultant loading of 0.014 EP/m2 is equivalent to approximately 1.8 EP/bed based on 966 Beds at PAH. Which is comparable to published data ranging from 1.4 to 2.5 EP/bed for a hospital.

The EP loads for the TRI and PACE buildings were also reviewed. It was found the PACE building EPs in the Urban Utilities model were comparable to published data for a tertiary education facility. The TRI building EP rate

of 0.09 EP/m2 or 88.6 EP/ha was deemed acceptable and was used for future research facilities to be built on the site.

These revised EP loading rates were then applied to the future potential development buildings and a future EP derived. These are detailed in Attachment A.

2.2.4.2 Findings

The EP credits associated with the existing buildings and demand for water and sewerage in the Boggo Road CRR PDA are summarised in Tables 5 and 6. Credits and debits are shown as negative and positive numbers respectively. The equivalent commercial/ retail and residential yields for the EP estimates are detailed in Table 7

Key observations were as follows:

- A total of 1072 EP credits were identified, which is equivalent to:
 - 29,780 m² GFA of commercial / retail.
 - 82 attached dwellings.
- The Baseline Scenario results in a +3,292-net increase in EP for water and a +2,855-net increase in EP for sewerage.

Table 5 - Change EP estimates by Stage and Development Scenario - Water

Scenario	Demand Change Type	Stage 1 (2021 – 2025)	Stage 2 (2025 – 2026)	Stage3 (2027-2031)	Stage 4 (2032-2041)	Total
	Credit	0	-6	0	-1,066	-1,072
Baseline	Debit	648	365	1,135	2,216	4,364
	Total	648	359	1,135	1,150	3,292

Table 6 - Change EP estimates by Stage and Development Scenario - Sewerage

Scenario	Demand Change Type	Stage 1 (2021 – 2025)	Stage 2 (2025 – 2026)	Stage3 (2027-2031)	Stage 4 (2032-2041)	Total
	Credit	0	-6	0	-1,066	-1,072
Baseline	Debit	211	365	1,135	2,216	3,927
	Total	211	359	1,135	1,150	2,855

Table 7 - EP Change Estimates and Equivalent GFA, Attached Dwelling Yields

Scenario	Demand Change Type	Total EP Change Water	Total EP Change Sewerage	Equiv. Yield Quantity (GFA m2)	Equiv. Yield Quantity (Att. Dwells)
	Credit	-1,072	-1,072	-29,780	0
Baseline	Debit	4,364	3,927	353,156	82
	Total	3,292	2,855	323,376	82

2.3 Water Supply

2.3.1 Existing and Currently Planned Infrastructure

2.3.1.1 Asset Owners

The water supply service provider for the Boggo Road CRR PDA is Urban Utilities. Within the PAH Precinct, all existing water mains are privately owned and maintained by the Metro South Health, connecting to five metered connections at the property boundary from Urban Utilities water mains located in Kent Street, Cornwall Street and Ipswich Road.

2.3.1.2 Existing Water Infrastructure

The existing water supply infrastructure within the Boggo Road CRR PDA effectively consists of two separate areas separated by the Gold Coast/ Beenleigh Railway line. The western area known as the Boggo Road Knowledge and Innovation Precinct is serviced by a 150/100mm water main running along Railway Terrace and a 225/150mm water main running along Annerley Road. Both feed from a 300mm connection off a 600mm trunk main located in Annerley Road near Brisbane Street with additional supply coming from another 300mm trunk main connection in Gladstone Rd when demand for the area becomes high. The water main internally serving the precinct is a 150mm ring main connected to mains along Annerley Road and Railway Terrace.

The eastern area consists of the Railway Corridor Precinct which contains all land currently within Queensland Railways land and Princess Alexandra Hospital Precinct which includes PAH site, the Pharmacy Australia Centre of Excellence (PACE) Building and the Transitional Research Institute (TRI) Building. The area is serviced by mains on three boundaries. A 225/150mm ringed watermain in Kent Street, a 150mm watermain in Cornwall Street, and a 225mm watermain in Ipswich Road.

All watermains are interconnected and connect indirectly to a 600mm trunk water main in Annerley Road and a 410mm trunk water main in Ipswich Road. The Ipswich Road trunk main has two connections that feed the PAH area. One directly connects into the 225mm water main in front of the hospital site north of Cornwall St and the other further south connecting into a dual 150mm retic system that runs north along Ipswich Road from Juliette Street before connecting with the 150mm and 225mm watermains fronting the hospital at the corner of Cornwall Street and Ipswich Road. For layout refer Figure 6.

2.3.1.3 Existing Water Network Performance (pre-development)

Standards of service requirements based on the SEQ Water Supply and sewerage Design and Construction Code (SEQ Code) are;

- Minimum pressure Peak Hour (PH) at property boundary 22m,
- Minimum pressure during emergency for operating conditions 12m minimum in the main at the flowing hydrant, 6m elsewhere in the mains that have customer connections, positive pressure throughout,
- Medium density Res (4-6 storeys) and Commercial/ Industrial Brownfield 30 L/s for 4 hrs by up to 3 hydrants.

Indicative available peak hour pressure and flow rates for water mains in the PDA are shown in Table 8, which has been obtained from Urban Utilities computer hydraulic model year 2026 scenario pre-PDA.

Table 8 - Typical modelled current available flow rates Peak Hour

Street:	Boggo Rd	Street:	Joe Baker St	Street: Peter D	oherty St	Street:	Kent St	Street:	Cornwall St	Street:	lpswich Rd
Locatio RV1335		Locatio		Locatio			Location: Location: RDE102788 RHY37565				
Flow (L/s)	Pressure (m)	Flow (L/s)	Pressure (m)	Flow (L/s)	Pressure (m)	Flow (L/s)	Pressure (m)	Flow (L/s)	Pressure (m)	Flow (L/s)	Pressure (m)
0	35	0	40	0	34	0	48	0	33	0	54
6	35	12	39	6	33	30	47	6	32	12	53
12	34	24	37	12	33	72	44	12	32	18	53
18	33	30	36	18	32	96	41	18	30	42	52
24	32	36	35	24	31	120	37	24	29	60	51
30	31	42	33	30	31	144	33	30	27	96	48
36	29	48	31	36	29	168	28	36	24	120	45
42	28	54	29	42	28	174	26	42	22	162	39
48	26	60	27	48	27	180	25	48	19	186	35
54	24	66	24	54	25	186	23	-	-	210	30
60	22	72	22	60	23	192	22	-	-	252	21
66	19	78	19	66	21	198	20	-	-	-	-

Based on computer hydraulic modelling the area is well serviced with peak hour supply pressures above minimum requirements. It is noted the trunk mains feeding the area are operating with head losses above maximum permitted based on Urban Utilities planning guidelines. Figure 5 shows minimum pressures are adequate in the area with some mains with head losses greater than 3m/km.

Sections of 225mm water main in Annerley Rd, the 100mm water main in Railway Tce and the 225mm water main in Ipswich Rd are also exceeding head loss guidelines.

In relation to fire flow the network in all areas of the PDA meets Urban Utilities minimum service standards in relation to fire flow based on 30 L/s out of a maximum of three FHs. The worst performing area is Cornwall St requiring 3 FHs to meet the 30 L/s requirement. All other streets in the PDA obtained in modelling 30 L/s flow out of two hydrants.

Pressure drops caused by emergency fire flow demand varied throughout the PDA with Boggo Rd Knowledge and Innovation Precinct experiencing pressure drops of up to 4m while Cornwall St experienced pressure drops of over 5m. Ipswich Rd and Kent St experienced pressure drops of around 1m.

For private fire demands greater than 30 L/s pressure drops were noted to be more severe. Modelling a single point fire demand of 40 L/s identified Cornwall St has capacity issues with a pressure drop of 10m which is outside of Urban Utilities desirable pressure drop to be experienced by surrounding customers. Within the Boggo Rd Knowledge and Innovation Precinct pressure drops experienced are at the upper desirable limit in Boggo Rd and Joe Baker St with a pressure drop of up to 6m.

It is recommended that the existing network, pre-PDA and PAH developments, be discussed with Urban Utilities when determining potential upgrade requirements in terms of levels of service, timing of delivery for new or upgraded assets, delivery and funding responsibilities. In this regard, it is noted that the following existing assets

are at or are approaching the end of their design lives: 150mm water main in Annerley Road (age 94 yrs), 100mm water main in Railway Terrace (age 53 yrs), 150mm water main in Cornwall Street (age 109 yrs).



Figure 5 - Modelled performance of network year 2026 scenario no PDA loads

2.3.1.4 Currently Planned Infrastructure

The current Urban Utilities Netserv plan does not identify any water infrastructure upgrades for the area (refer Attachment C, Netserv Plan Map 55 water).

Developments on proposed future sites E-04, E-05 and TRI-02 have been approved by BCC. Advice as to whether any water approvals have been issued by Urban Utilities for these developments and any water augmentation works required been requested from Urban Utilities but has not yet been provided.

CRR TSD has prior to the commencement of excavation of the Boggo Rd TSD relocated part of the existing 150mm water main in Baker St (BGO-WAT-TSD-01) to the opposite side of the road to enable construction work to commence unimpeded. Refer Figure 6.

In relation to PAH Campus there has been no advice of any new works proposed on the private internal water main network. There will be a requirement to review the internal water main network by Metro South Health once proposed building works are planned to occur on the site associated with the proposed future master planning.

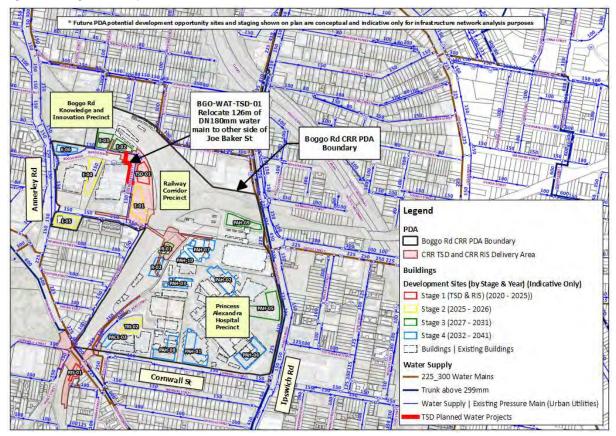


Figure 6 - Existing and Currently Planned water Infrastructure

2.3.2 Demand Estimates

Water demand and flow estimates for the Existing and Developed Scenarios were developed based on the SEQ code guidelines and measured water meter consumption of existing development sites.

Demand estimates (EP and water flows) were quantified in terms of both the change in demand and residual demand. Demands were estimated for all existing and potential future buildings within the Boggo Road CRR PDA, including those that have recently been approved by other parties including by BCC, CRR TSD and MIDs. The estimates are contained in Attachment B EP, Water & Wastewater Demands Estimates.

2.3.3 Development Impacts

2.3.3.1 Assessment of Existing Water Network with Future Demand

Computer Hydraulic modelling was undertaken to determine the impact of the potential PDA development based on the Reference Scheme on the existing network. Multiple scenarios were run for the Boggo Road CRR PDA based on 2021, 2026, 2036 and ultimate (2041) loads. Results revealed the network is approaching its limit at ultimate with sections of water main experiencing head loss gradients greater than specified for new pipes. Sections of water main exceeding head loss gradient standards include the 225mm watermain fronting the PAH in Ipswich Road, sections of 150mm water main in Annerley Road feeding water to the Boggo Road Precinct and a section of 100mm water main in Railway Terrace also indirectly supplying water to Boggo Road Precinct. The Ipswich and Annerley Rd water mains are at or approaching the end of their design lives.

The net impact on the hydraulic Grade Line (HGL) for the area by the anticipated future PDA development at peak hour year 2036 will vary between 0.370m and 1.6m. The Boggo Road Knowledge and Innovation Precinct area will experience a 1.6m drop in pressure in the immediate vicinity of Boggo Road and Joe Baker Street decreasing to 0.46 away from the site at the corner of Annerley Road and Railway Terrace. The PAH Campus will experience a 0.94m drop in pressure along Ipswich Road reducing to 0.37m at Kent Street to the west. Minimum

pressures in the water network surrounding the Boggo Road CRR PDA boundaries remain greater than 26m minimum which is above minimum standards of service.

Review of the peak hour performance with full development load applied indicates there are two sections of water main directly affected by its addition. These sections of water main affect the Boggo Rd Knowledge and Innovation Precinct in terms of their head loss performance exceeding maximum head loss design requirements. The sections of water main identified are:

- approximately 215m of 150mm water main in Annerley Rd between the Gladstone Rd 225mm branch tee near Dutton St and Joe Doherty St to be replaced with a DN250mm PE pipe,
- approximately 112m of 100mm water main within Railway Tce between Annerley Rd and Pound St to be replaced with a DN180mm PE pipe.

Modelling indicates increasing their diameter one size up based on the Urban Utilities approved product list pipe sizes will eliminate the head loss issue and improve pressure drop during fire demands by 2 to 3m in the Boggo Rd Rd Knowledge and Innovation Precinct.

Review of fire flow pressure performance indicates the network meets minimum standards of service maintaining pressures above minimum pressure both at and nearby to placed fire hydrant flow demands. Fire hydrant flow exceeds minimum standards of service with all hydrants able to supply a combined flow of more than 30 I/s out of three maximum fire hydrants and individually can deliver at least 13 L/s. Cornwall St is the only street that the water main could not supply 30 L/s out of two FHs in the model.

Pressure drops during an emergency 30 L/s fire scenario were mixed. In Ipswich Rd and Kent St pressure drops were in the order of less than 1m. In Cornwall Street pressure drop was up to 6.1m, while the water mains within the Boggo Road Knowledge and Innovation Precinct experience pressure drops depending on location of between 4.5m and 5.25m. The worst section located in the north eastern corner of Boggo Road and Joe Baker Street.

While excessive pressure drops are acceptable during an emergency fire scenario, it is not acceptable if it occurs during private fire service testing. Review of AS2419.1, PAH fire flow testing results and information obtained from CRR and PAH indicates internal fire flow requirements for buildings within the Boggo Road CRR PDA will be up to 35 L/s. Modelling, assuming an internal fire demand of 40 L/s at the worst location previously identified for pressure during a 30 L/s FH fire event (Boggo Road, eastern end) identifies the maximum pressure drop will be 8.4m. This amount is just outside of Urban Utilities Water and Sewerage Planning Guidelines requirement of 6-8m maximum pressure drop to be experienced by surrounding customers. This pressure drop can be managed by conditioning any future development proposals to install fire facilities that allow only offline testing and filling of tanks outside of normal business hours and residential peaks using restricted inflow.

For the Boggo Rd Knowledge and Innovation Precinct modelling of the network including the above identified head loss mains upgrades improves indicates pressure drops with the worst-case pressure drop scenario for 40 L/s internal fire demand previously modelled decreasing from 8.4m to 6.1m.

For Cornwall St when a 40 L/s private internal flow demand is placed in the street at the worst identified location the resultant pressure drop is 11.2m. This exceeds Urban Utilities planning guideline requirements and therefore must be augmented. The required augmentation to reduce the pressure drop to acceptable levels Is to upgrade a 200m section of 150mm water main in Cornwall St between Rusk St and 67 Cornwall St with a DN250mm PE pipe (Refer Figure 7).

2.3.4 Development Risks and Opportunities

The potential water supply risks and opportunities associated with the Boggo Road CRR PDA are summarised in Table 9. These risks and opportunities were identified through service provider engagement, demand estimates and previous investigations.

Table 9 - Summary of Development Risks and Opportunities on Water Supply Network

Aspect	Development Considerations
Cast Iron Water Mains	 Many mains supplying water to the Boggo Rd CRR PDA are Cast Iron (CI) pipes of varying ages. The head loss in CI pipes can be quite variable and it is recommended that field testing of actual flow/ pressures is performed where key demands are to be placed to ensure standards of service are maintained with new development.
Flow and Pressure Demand (Fire)	 There is a notable drop in pressure experienced in the Boggo Rd Knowledge and Innovation Precinct area during modelled onsite emergency fire events. As supply mains to the area are aged, CI pipe flow testing should be undertaken for all proposed sites to determine if available fire flow will meet Urban Utilities standards of service. If pipe flow testing demonstrates that standards of service regarding pressure drop under fire flow scenarios exceeds 8m it is recommended that future development should be conditioned to ensure only off main internal fire system testing is undertaken and any water draw required for filling onsite emergency storage be undertaken using a reduced constant flow rate that will not detrimentally affect surrounding customer's pressure.
	 If flow testing identifies the above approach is not enough, then implementation of the augmentation must be enforced.
PAH internal water infrastructure	 No investigation of the capacity of internal water mains has been undertaken for internal PAH water supply infrastructure, only metered property connection points associated with the Urban Utilities water network and the networks capacity to accept hospital flows. Internal water reticulation will need to be reassessed for any new buildings within the PAH site and to ensure the network meets building code and Australian standards for fire throughout the site.

2.3.5 Preliminary Servicing Strategy

2.3.5.1 Objectives

A preliminary water servicing strategy for the Boggo Road CRR PDA has been identified based on the following objectives:

• Satisfying water supply requirements of the SEQ Code, to the extent practical based on the level of information available at the time of this investigation.

2.3.5.2 Water Supply Network Connection Points

The proposed water supply network connection location for each development project / building is set out in Table 10. This servicing strategy will be confirmed with Urban Utilities upon a request for a SAN advice or water connection application from Urban Utilities.

Table 10 - Proposed Water Connection Locations

Building(s)	Preferred Connection Location	Comments, Alternatives
CRR Station (TSD-01)	Existing DN150 uPVC main in Joe Baker Street	 Urban Utilities has previously approved water main relocation and service connections in relation to the CRR TSD project scope.
E-01	Existing DN150 uPVC main in Joe Baker Street	- Development to be conditioned to only permit onsite offline fire flow testing.

Building(s)	Preferred Connection Location	Comments, Alternatives
E-02, E-03	Existing DN150 uPVC main in Boggo Road	 Development to be conditioned to only permit onsite offline fire flow testing.
E-04	Existing DN150 uPVC main in Boggo Road	 Development to be conditioned to only permit onsite offline fire flow testing.
E-05	Existing DN150 uPVC main in Peter Doherty Street	 Development to be conditioned to only permit onsite offline fire flow testing.
PAH-03A, PAH-03B, PAH-08, PAH-01, PAH-02, PAH-07, PAH-10, PAH-05, PAH-06	Connect into PAH internal water supply network	- To Be Advised by Metro South Health prior to commencement of development
TRI-02	Existing DN150 uPVC main in Kent Street	 Alternative is to connect to existing DN250 PE main on western side of Kent Street (requires road crossing)
PACE-03	Existing DN150 uPVC main in Kent Street	 Alternative is to connect to existing DN250 PE main on western side of Kent Street (requires road crossing)
PAH-09	Existing DN225 CICL main in Ipswich Road	- Alternative is to connect to existing 200mm service connection off DN250 DICL pipe in O'Keefe Street under Busway
R-01, R-02	Connect to DN250 PE main via easement.	 Buildings in QR land which is separate from PAH land. Require finalisation of how access to site for services will occur prior to development approval. Buildings potentially land locked at this stage as no further information available.

2.3.5.3 Facilitating (Proposed) Infrastructure Projects

Infrastructure projects may be required to facilitate the preferred servicing strategy.

Computer hydraulic modelling has identified two sections of water main with excessive head loss that are directly attributable to the Boggo Rd CRR PDA in Annerley Rd and Railway Tce. Upgrade of these sections improve fire flow to the Boggo Rd Knowledge and Innovation Precinct area. It also identified a capacity issue in Cornwall St in relation to fire flow pressure drop exceeding Urban Utilities planning guidelines. Upgrade of a section of this water main will improve fire flow performance to Princess Alexandra Hospital Precinct development along Cornwall St. The above upgrade projects are described in Table 11 and shown in Figure 7. The upgrade projects are also identified in Attachment E – Future Infrastructure Network Maps

High-level cost estimates for projects are contained in Attachment D Cost Estimates

Table 11 - Potential Future Water Supply Infrastructure Projects

No	Description of Works
BGO-WAT-01	 Objective: to reduce head loss in pipe directly attributed to Boggo Rd Knowledge and Innovation Precinct Development. Benefits include improved main capacity and reduced pressure drops in Precinct during emergency fire scenarios. Assumed Infrastructure: 215m x of DN250 PE pipe (or equivalent ID size) located in Annerley Road between Peter Doherty Rd and the Gladstone Rd 225mm branch tee near Dutton St Timing / Trigger: Prior to first new approved development in Boggo Rd Knowledge and Innovation Precinct Development. It is noted that based on the Reference Scheme indicative staging plan, this project may be required to be delivered between 2021 – 2026 by Urban Utilities or developers with BCC approved development permits (Reference Scheme projects E-04 or E-05) in advance of any potential CRR PDA assessed developments (Reference Scheme projects: E-01, E-02, E-03) Indicative Cost: \$1,306,160
BGO-WAT-02	 Objective: to reduce head loss in pipe directly attributed to Boggo Rd Knowledge and Innovation Precinct Development. Benefits include improved main capacity and reduced pressure drops in Precinct during emergency fire scenarios. Assumed Infrastructure: 112m x of DN1801 PE pipe (or equivalent ID size) located in Railway Tce between Annerley Rd and Pound St Timing / Trigger: Prior to first new approved development in Boggo Rd Knowledge and Innovation Precinct Development. It is noted that based on the Reference Scheme indicative staging plan, this project may be required to be delivered between 2021 – 2026 by Urban Utilities or developers with BCC approved development permits (Reference Scheme projects E-04 or E-05) in advance of any potential CRR PDA assessed developments (Reference Scheme projects: E-01, E-02, E-03). Indicative Cost: \$513,840
BGO-WAT-03	 Objective: to reduce to reduce pressure drop for surrounding customers during an emergency fire scenario directly attributed to Princess Alexandra Hospital Precinct Development. Benefits include improved main capacity and reduced pressure drops in Cornwall St during emergency fire scenarios. Assumed Infrastructure: 200m x of DN250mm PE pipe (or equivalent ID size) located in Cornwall St between Rusk St and 67 Cornwall St Timing / Trigger: Prior to first new approved development in Princess Alexandra Hospital campus requiring fire supply from Cornwall St, e.g. TRI-02, PAH-08, PAH-01, PAH-06, PACE-03. Indicative Cost: \$421,632

2.3.5.4 Additional Servicing Requirements

Servicing of the Boggo Road CRR PDA Water Supply demands accommodate the following:

- **Early and Ongoing Engagement with Service Provider:** it is recommended that CRR Precinct Delivery Partners engage with Urban Utilities early in the process to understand the opportunities and constraints relating to their specific development and timing.
- Detailed Modelling & Optimisation of Staging: it is recommended that the water model of the Boggo Road
 CRR PDA development outcomes be updated to model the preferred development scenario as it is refined.
 This model should include flow and pressure results from field testing, both before and after each
 development stage.
- **Demand Reduction:** It is recommended that CRR Precinct Delivery Partners take the opportunity to reduce water network demand through an integrated water system that may include stormwater and wastewater reuse systems
- Transient Analysis: where fire systems or potable water demands include large flow rates drawn or pumped directly from the town centre mains, transient analysis may be required to demonstrate that the proposed design does not present a risk to the Urban Utilities water supply network.

Legend Boggo Rd CRR PDA Boundary CRR TSD and CRR RIS Delivery Area Buildings Development Sites (by Stage & Year) (*Indicative Only) Stage 1 (TSD & RIS) (2020-2025) Stage 2 (2025 - 2026) Boggo Rd Stage 3 (2027 - 2031) Railway Innovation Precinct Stage 4 (2032 - 2041) Corrido Buildings | Existing Buildings Water Supply - 225_300 Water Mains Trunk above 299 mm Water Supply | Existing Pressure Main (Urban Utilities) TSD Planned Water Projects Identified Water Projects Alexandra 0 100 200 m IND TO S ent opportunity sites and staging are conceptual and indicative only for infrastructure network analysis purposes

Figure 7 - Map of Existing, Currently Planned and Proposed Water Infrastructure

2.4 Wastewater

2.4.1 Existing and Currently Planned Infrastructure

2.4.1.1 Asset Owners

The Boggo Road CRR PDA comprises land within the Boggo Road Knowledge and Innovation Precinct which includes the Ecoscience Building and the Boggo Road Gaol, the Railway Corridor Precinct comprising the existing railway land, and the Princess Alexandra Hospital Precinct which includes the PAH Campus, the University of Queensland's PACE building and the TRI building.

The wastewater service provider for the Boggo Road CRR PDA is Urban Utilities. Within the PAH site all sewerage mains are privately owned and maintained by Metro South Health connecting into the local Urban Utilities sewerage network via five property connections spread around the site.

2.4.1.2 Existing Infrastructure

All three Precincts are serviced by a DN630mm PE trunk sewer main (PAH-SEW-630) which forms part of the Woolloongabba Submain. It runs from the PAH east along O'Keefe Street connecting into the Norman Creek sewer near Old Cleveland Road. The Boggo Road Knowledge and Innovation Precinct is serviced by a DN 400mm PE sewer (BGO-SE1-400) connecting into the DN630mm trunk sewer. The western section of Princess Alexandra Hospital Precinct and the Railway Corridor Precinct along Kent Street are serviced by a 225mm sewer (PAH-SE5-225) in Kent St that discharges into the DN630mm trunk main. The PAH campus is serviced by a 150mm sewer on its southern boundary which drains east into a 225mm sewer (PAH-SE3-225) running along lpswich Road which in turn drains north into a 500mm VC trunk sewer immediately downstream of the DN630

trunk main in O'Keefe Street. An existing 225mm sewer (PAH-SE2-225) runs west/east through the northern part of PAH. Prior to the DN630mm trunk sewer it was the main servicing line for the PAH campus. It drains northwards along Ipswich Rd (PAH-SE4-300) eventually connecting into the old 450mm Woolloongabba Submain in Logan Road, Woolloongabba which drains into the Norman Creek sewer. The 225mm sewer (PAH-SE2-225) running west/east through the PAH site is isolated from the upstream Kent St and Boggo Rd sewers on the western side of the PAH Campus having been permanently plugged when the DN630mm trunk sewer (PAH-SE1-630) was constructed. For a layout of the site and identified sewerage infrastructure refer to Figure 8 below.

2.4.1.3 Existing Network performance (Pre-Development)

For this exercise the Standards of service requirements used for sewerage are:

- ADWF equals 210 L/EP/day
- PWWF equals 5xADWF (1050 L/EP/day)
- Maximum depth of flow at PWWF is 75% depth of pipe.

Computer hydraulic modelling using existing PWWF identified the existing 225mm sewer (PAH-SE2-225) that runs west to east through the northern part of the site is at full pipe capacity operating slightly surcharged. The downstream 225/300mm receiving sewer (PAH-SE4-300) in Ipswich Rd Woolloongabba is also over capacity with surcharging above pipe between Ipswich Rd and Logan Rd.

The existing 225mm sewer (PAH-SE2-225) running north in Ipswich Road from Cornwall Street is however noted as operating close to capacity. The remainder of the Boggo Road CRR PDA sewers in Kent St and the Boggo Rd Knowledge and Innovation Precinct were identified as having adequate capacity with flow within all pipes at PWWF.

Further downstream of the site there are no identified capacity issues that directly affect the Boggo Road CRR PDA, but it is noted there is existing surcharging of the network in the Norman Creek sewer around Caswell Street pump Station where the DN630mm sewer connects into it and in Logan Road at Woolloongabba where the 225mm sewer from the northern end of the PAH site connects downstream into the old Woolloongabba Submain.

It is recommended potential cost sharing of future upgrades to currently over-capacity assets be discussed with Urban Utilities.

2.4.1.4 Currently Planned Infrastructure

In terms of Urban Utilities infrastructure there are no planned wastewater upgrades identified in Urban Utilities' Netserv Plan for infrastructure within the Boggo Road CRR PDA. The closest identified works is 957m of 600mm trunk sewer main to be constructed on the Norman Creek sewer upstream of the Boggo Road CRR PDA between Stones Corner and the Green Slopes Private Hospital. Refer Attachment C, Netserv Plan Map 55 sewer, Map Reference BWWCAA07D47.

Developments on proposed future sites E-04, E-05 and TRI-02 have been approved by BCC. Advice as to whether any sewer approvals have been issued by Urban Utilities for these developments and any water augmentation works required been requested from Urban Utilities but has not yet been provided.

In terms of the PAH Campus site there has been no advice on any new works proposed for the private internal water main network. There will be a requirement to review the internal water main network by Metro South Health once proposed building works is planned to occur on the site associated with future PAH master planning.

CRR TSD has undertaken relocation work of part of the existing 150mm sewer (BGO-WAT-TSD-02) in Joe Baker/Boggo Rd to allow excavation of the TSD station. It is also relocating the existing DN400mm PE sewer (BGO-SE1-400) crossing the railway corridor due to its existing location being in the way of the new cross river railway where it connects into the existing railway network. It is being relocated south of the existing sewer's location (BGO-WAT-TSD-01) out of the way of construction works reconnecting to the DN630mm trunk sewer (PAH-SE1-630). Refer Figure 8.

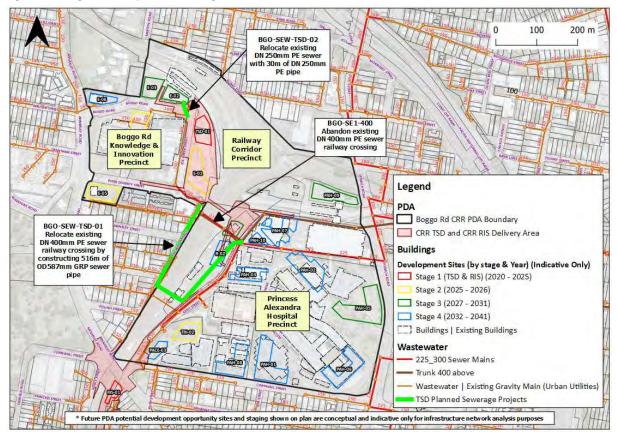


Figure 8 - Existing and Currently Planned Sewerage Infrastructure

2.4.2 Demand Estimates

Wastewater demand and flow estimates for the Existing and Developed Scenarios were developed based on the SEQ Code guidelines.

Demand estimates (EP and wastewater flows) were quantified in terms of both the change in demand and residual demand. Demands were estimates for all existing and potential future buildings within the PDA, including those that have recently been approved by other parties including by BCC, CRR TSD and MIDs.

The estimates are contained in Attachment B - EP, Water & Wastewater Demands Estimate.

2.4.3 Development Impacts

2.4.3.1 Assessment of Existing Wastewater Network with Future Demand

The site was modelled for ultimate development. New PAH buildings O5A, 6 and half of building 1 flows were assumed to drain south into the 225mm sewer (PAH-SE3-225) running north along Ipswich Rd from Cornwall Street.

The results indicated that at ultimate development the 225mm sewer (PAH-SE1-225) that runs west to east through the northern part of the site will be surcharged by approximately 0.5m and further downstream in Woolloongabba in Ipswich Rd the 225mm sewer (PAH-SE4-300) running north along Ipswich Road will also be surcharged up to 2m from Qualtrough St, Ipswich Rd to Walker St Logan Rd. The 225mm sewer (PAH-SE3-225) in Ipswich Rd running north from Cornwall St will also be over capacity with surcharge up to 250mm above pipe.

The 225mm sewer (PAH-SE5-225) in Kent St was identified as being within capacity as well as the Boggo Rd Knowledge and Innovation Precinct sewers.

These impacts can be offset by undertaking the following augmentations (Refer Figure 10);

- Upgrade of the existing 225mm sewer with a DN315mm PE sewer (BGO-SEW-02) between MH166068 to MH163287 – approximately 420m long. 180m of which is in Ipswich Road,
- Upgrade of the existing 225mm sewer with a DN315mm PE sewer (BGO-SEW-03) between MH163302 and MH163286 approximately 260m long. 80m of which is in Ipswich Road,
- Upgrade of the existing 300mm sewer with a DN400mm PE sewer (BGO-SEW-04) between MH166054 and MH166021 – approximately 530m long. 200m of which is in Ipswich Road,

It was noted however that if the new Boggo Rd CRR Station (CRR TSD scope) discharges its cooling tower water into the 150mm in Joe Baker St simultaneously with its peak base load in a PWWF event the receiving 150mm sewer will exceeds its PWWF capacity. It will however still be within pipe. Because it is understood the draining of the cooling towers cooling water is a periodic maintenance need this should not be an issue. CRR will seek to ensure that the timing of cooling tower maintenance requiring draining of the tower be undertaken outside of peak hours and wet weather events or reduce the discharge rate and drain over a longer period.

On review of PAH site contours and the depth of northern sewers it is possible to drain the entire site to the DN630mm sewer located at the northern end of the site. Redirecting all existing and future flows within the PAH Campus draining to the northern (PAH-SE2-225) and eastern (PAH-SE2-225) 225mm sewers that run along lpswich Rd into the DN630mm sewer (PAH-SE1-630) will negate all identified upgrade works noted above.

In terms of the PDAs total contribution to flows within the S1 catchment Urban Utilities models use a planned ultimate EP loading for the Boggo Rd CRRA PDA of 6,855 EP. The proposed PDA's ultimate EP based on Scenario 2 yields has been calculated as 8170 EP. This is an additional 1315 EP above Urban Utilities Ultimate Planned Population. The net effect is an additional 16 L/s flow into the network based on a generated PWWF of 1050 L/EP/day. The total EP population of the S1 catchment based on the supplied S1 model EP loads is 1,048,192.2 EP. Including the additional 1315 EP increases it will be 1,049,507.2 EP. Based on these assumptions, the net contribution of the Boggo Rd CRRA PDA to the S1 catchment flow therefore will be 0.78%.

2.4.3.2 Risks and Opportunities

The potential wastewater risks and opportunities associated with the Boggo Road CRR PDA are summarised in Table 13. These risks and opportunities were identified through service provider engagement, demand estimates and other investigations.

Table 12 - Summary of Development Risks and Opportunities on Wastewater Network

Aspect	Development Considerations
Aspect	Development Considerations
Protections / Relocations for Individual Developments / Structures	 Individual developments or projects within the PDA may require specific localised upgrades (e.g. at the connection point), protection and/or relocations. Proposed future buildings E-04, R-01, PAH-07, and PAH-04 have been identified as potentially clashing with existing infrastructure and may require, depending on final layout, relocation of existing sewerage infrastructure.
PAH internal Sewerage Infrastructure	 No investigation of the capacity of internal sewerage mains has been undertaken, only from discharge points into Urban Utilities sewer network and the networks capacity to accept hospital flows. Internal sewerage reticulation will need to be re-assessed for any new buildings within the PAH site and to ensure it directs flows to the desired external connection points identified in this report.

2.4.4 Preliminary Servicing Strategy

2.4.4.1 Objectives

A preliminary sewerage servicing strategy for the Boggo Road CRR PDA has been identified based on the following objectives:

• Satisfying sewerage servicing requirements of the SEQ Code, to the extent practical based on the level of information available at the time of this investigation.

2.4.4.2 Wastewater Network Connection Point

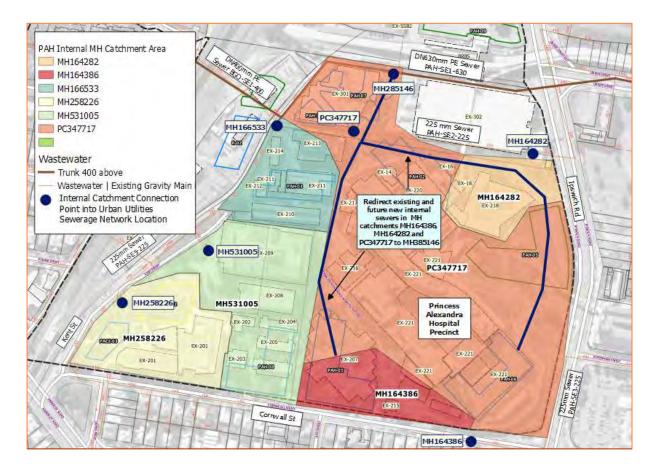
The proposed wastewater network connection location for each development project / building is set out in Table 14 and shown in Figure 9 (PAH campus only). This servicing strategy has been confirmed with Urban Utilities.

Table 13 - Development Sewerage Connection Point

Duilding (a)	Duefermed Composition	Comments Alternatives
Building(s)	Preferred Connection Location	Comments, Alternatives
CRR Station (TSD-01)	Existing MH280174	 Sewer line in front of property. May require new MH over. Urban Utilities has confirmed this in relation to the CRR TSD Scope.
E-01	Existing MH280173	- Sewer line in front of property. May require new MH over line.
E-02	Existing MH280177	- Sewer line in front of property. May require new MH over line.
E-03	Existing MH280178	- Sewer line in front of property. May require new MH over line.
E-04	Existing MH280179	- Sewer line in front of property. May require new MH over line.
E-05	Existing MH544706	- Sewer line in front of property. May require new MH over line.
PAH-01, PAH-02, PAH-07, PAH-06, PAH-10	Existing MH285146	- Existing buildings EX-207;216;217;218;219;220;221; and 301 flows must also be redirected to MH285146 to alleviate surcharge in existing 225mm line if any changes to the internal reticulation is undertaken in response to new building works.
PAH-05A	Existing MH285146	 Alternative MH163382 if can't drain to MH285146. May still require all or part of identified upgrade projects to reduce impact of development on sewer.
PAH-06	Existing MH285146	 Alternative MH163382 if can't drain to MH285146. May still require all or part of identified upgrade projects to reduce impact of development on sewer.
PAH-09	Existing MH285147	 Alternative MH166067 if can't drain to MH285147. May still require all or part of identified upgrade projects to reduce impact of development on sewer.
PAH-08	Existing MH531005	- Sewer line in front of property. May require new MH over line.
R-01, R-02,	Existing MH166533	- Sewer line in front of property. May require new MH over line.
PAH-03A, PAH-03B	Existing MH166533	- Sewer line in front of property. May require new MH over line.

Building(s)	Preferred Connection Location	Comments, Alternatives
TRI-02, PACE-03	Existing MH285226	- Sewer line in front of property. May require new MH over line.

Figure 9 - PAH Campus MH Catchment Loading Points



2.4.4.3 Facilitating (Proposed) Infrastructure Projects

Future infrastructure projects are required to facilitate the preferred servicing strategy.

Computer hydraulic modelling of the sewer network has identified the following infrastructure projects are required should PAH proposed buildings PAH-05 & PAH-06 connect into the 225mm sewer (PAH-SE3-225) in Ipswich Road running immediately north of Cornwall Street and existing and future buildings continue discharging into the 225mm sewer running west to east through the northern part of the PAH site.

It should be noted however this will be avoided if current flows directed to the northern 225mm sewer running west to east, as well as flows from potential new buildings PAH-01, PAH-05, PAH-06, PAH-07 and PAH-10, are redirected to the DN630mm sewer (PAH-WE2-630) to the north.

Future wastewater upgrade projects to facilitate the servicing of the strategy and connection regime are summarised in Table 17 and shown in Figure 10. The upgrade projects are also identified in Attachment H – Future Infrastructure Network Maps

High-level cost estimates for projects are contained in Attachment D Cost Estimates.

Table 14 - Potential Future Wastewater Infrastructure Projects

No	Description of Works
SEW-01 (Preferred Strategy)	 Objective: To negate the requirement to construct projects SEW-02, SEW-03, SEW-04: Assumed Infrastructure Construct a new manhole over PC347717 into which existing buildings EX207, EX-217, EX-219, EX-220, EX-221 drain. Construct approximately 85m of DN315mm PE pipe between new manhole and MH285146 on the DN630mm PE trunk sewer. Seal the 225mm downstream outlet in new manhole and bench manhole. Also, direct future buildings 1, 2, 5, 6, 7 and EX218 to DN315mm line. Timing / Trigger: Prior to construction of any new buildings to be drained to the 225mm sewer (PAH-SE2-225) (e.g. Buildings PAH-01, PAH-02, PAH-05, PAH-06, PAH-07, PAH-10). Indicative Cost: \$423,978
SEW-02 (Secondary Strategy)	 Objective: To offset surcharging in existing 225mm pipe (PAH-SE2-225) running west to east through northern part of PAH site caused by not redirecting all flows in line to DN630 sewer north of 225mm sewer. Assumed Infrastructure: Replacement of the existing 225mm sewer with a DN315mm PE sewer between MH166068 to MH163287 – approximately 420m long. 180m of which is in Ipswich Rd Timing / Trigger: Prior to construction of any new buildings to be drained to the noted 225mm sewer rather than north to DN630 sewer as specified (e.g Buildings PAH-01, PAH-02, PAH-05, PAH-06, PAH-07, PAH-10). Indicative Cost: \$1,517,526
SEW-03 (Secondary Strategy)	Objective: To offset surcharging in 225mm pipe (PAH-SE3-225) in Ipswich Road immediately north of Cornwall Street directly caused by directing PAH buildings 1, 5 and 6 flows to sewer
SEW-04 (Secondary Strategy)	 Objective: To offset surcharging in 225mm pipe (PAH-SE4-300) in Ipswich Road, Balaclava St, Jurgens St, Walker St, Woolloongabba caused by existing and future PAH building loads to sewer Assumed Infrastructure: Replacement of the existing 225mm sewer with a DN400mm PE sewer between MH166054 and MH166021 – approximately 530m long. 230m of which is in Ipswich Road Timing / Trigger: Prior to construction of any new buildings to be drained to the noted 225mm sewer rather than north to DN630 sewer as specified (e.g. Buildings PAH-01, PAH-02, PAH-05, PAH-06, PAH-07, PAH-10). Indicative Cost: \$2,192,416

2.4.4.4 Additional Servicing Requirements

Servicing of the Boggo Road CRR PDA wastewater demands accommodate the following:

- Early and Ongoing Engagement with Service Provider: Urban Utilities are currently undertaking work to optimise their wastewater network management, particularly regarding wet weather flow management and innovations such as local treatment. It is recommended that Precinct Delivery Partners engage with Urban Utilities early in the process to understand the opportunities and constraints relating to their specific development and timing.
- Local Wastewater Treatment: where there is an appropriate economic and/or sustainability driver, it is recommended that Precinct Delivery Partners should investigate the inclusion of local wastewater treatment solutions as part of their integrated water management system. This may reduce the external wastewater network demands and increase the yield possible without significantly impacting external infrastructure.

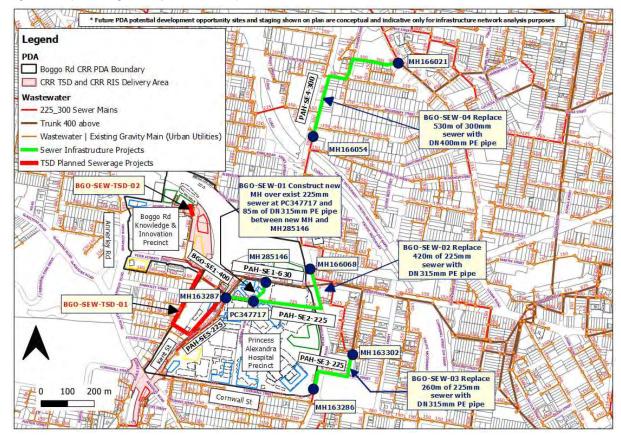


Figure 10 - Map of Existing, Currently Planned and Proposed Future Wastewater Network

2.5 Summary

Key findings and recommendations of the water and wastewater investigations were as follows:

General:

- EP estimates were prepared for existing development and future potential development scenarios. Future potential development Scenario 1 is the "Baseline scenario" which has been the focus of the Reference Scheme planning Scenario 2's development density is equal to the Reference Scheme demand plus 20 percent, and has been modelled to provide some sensitivity analysis to mitigate the risk of under-sizing the future network.
- The additional EPs generated by the Boggo Rd CRR PDA site will be 3,292 EP for water and 2,855 EP for Sewerage.

Water Supply:

- The Boggo Road CRR PDA is generally well-serviced in terms of water supply pressure and flow meeting Urban Utilities Standards of Service.
- Directly attributable to the Boggo Rd CRR PDA demands are a section of 150mm water main in Annerley Rd and 100mm water main in Railway Tce having head losses in pipe greater than Urban Utilities planning guidelines specifications. Upgrading the pipes will see fire flow performance improve in the Boggo Rd Knowledge and Innovation Precinct in respect of pressure drop reduction by up to up to 3m, It is also noted that these existing assets have reached or are nearing the end of their useful life.
- Also, directly attributable to the Boggo Rd CRR PDA demands is the existing 150mm water main in Cornwall St experiences large pressure drops greater than Urban Utilities desired standards when an internal 40 L/s fire demand for the PAH Campus is imposed on the water main. It is also noted that this existing asset has reached or is nearing the end of its useful life.
- These identified issues will be remedied when the specified project items in Table 14 are constructed.
- It is recommended that the existing network issues, pre-PDA and PAH developments, be discussed with Urban Utilities when determining the above upgrade requirements in terms of levels of service, timing of

delivery for new or upgraded assets, delivery and funding responsibilities. Given the circumstances, a shared funding arrangement may be considered reasonable.

· Wastewater:

- The Boggo Road CRR PDA is generally well-serviced in terms of wastewater network capacity.
- There is an identified capacity issue with the 225mm sewer (PAH-WE1-225) that runs west to east in the northern section of the PAH site and downstream in the 300mm sewer between Ipswich Rd and Logan Rd.
- There is also a capacity issue in the 225mm sewer in Ipswich Rd north of Cornwall St if additional flow from the PAH Campus is added to the sewer.
- Diversion of all flows within the PAH Campus that drain to the 225mm sewers east and north serving the site into the DN630mm trunk sewer to the north will alleviate this issue and mitigate the need for further upgrades of surrounding mains.
- It is recommended that potential shared funding arrangements for the delivery of future upgrades to resolve existing network issues be discussed with Urban Utilities. Particularly where assets are currently over-capacity or where assets have reached or are nearing the end of their design life.

Attachment A - Development Yield Table

Existing and Proposed Development Yields - Residential

E01 1 Bedroom Dwelling 2 Bedroom Dwelling E01 E01 3+ Bedroom Dwelling E04 1 Bedroom Dwelling E04 2 Bedroom Dwelling E04 3+ Bedroom Dwelling 0 0 0 E05 1 Bedroom Dwelling E05 2 Bedroom Dwelling 49 49 E05 3+ Bedroom Dwelling TRI2.0 1 Bedroom Dwelling 0 0 TRI2.0 2 Bedroom Dwelling TRI2 0 3+ Bedroom Dwelling 0 0 0 E02 1 Bedroom Dwelling E02 2 Bedroom Dwelling 3+ Bedroom Dwelling E02 E03 1 Bedroom Dwelling E03 2 Bedroom Dwelling F03 3+ Bedroom Dwelling 0 PAH09 1 Bedroom Dwelling PAH09 2 Bedroom Dwelling PAH09 3+ Bedroom Dwelling R01 1 Bedroom Dwelling R01 2 Bedroom Dwelling R01 3+ Bedroom Dwelling 0 0 PAH05A 1 Bedroom Dwelling PAH05A 2 Bedroom Dwelling PAH05A 3+ Bedroom Dwelling R02 1 Bedroom Dwelling R02 2 Bedroom Dwelling RO2 3+ Bedroom Dwelling 0 PACE3 1 Bedroom Dwelling PACE3 2 Bedroom Dwelling 0 PACE3 3+ Bedroom Dwelling PAH02 1 Bedroom Dwelling PAH02 2 Bedroom Dwelling PAH02 3+ Bedroom Dwelling 0 PAH01 1 Bedroom Dwelling PAH01 2 Bedroom Dwelling PAH01 3+ Bedroom Dwelling PAH06 1 Bedroom Dwelling PAH06 2 Bedroom Dwelling PAH06 3+ Bedroom Dwelling PAH08 1 Bedroom Dwelling PAH08 2 Bedroom Dwelling PAH08 3+ Bedroom Dwelling PAH07 1 Bedroom Dwelling PAH07 2 Bedroom Dwelling PAH07 3+ Bedroom Dwelling PAH10 1 Bedroom Dwelling PAH10 2 Bedroom Dwelling PAH10 3+ Bedroom Dwelling PAH3A 1 Bedroom Dwelling РАНЗА 2 Bedroom Dwelling PAH3A 3+ Bedroom Dwelling PAH3B 1 Bedroom Dwelling РАНЗВ 2 Bedroom Dwelling 0 PAH3B 3+ Bedroom Dwelling E06 1 Bedroom Dwelling E06 2 Bedroom Dwelling E06 3+ Bedroom Dwelling 0 Total

Existing and Proposed Development Yields - Non-Residential

		Proposed Development					
Source	Site		2021-2025				Ultimate
T_existing[site]	EX-101	Office	26,082.00	26,082.00	26,082.00	26,082.00	26,082.00
T_existing[site]	EX-102	Commercial	500.00	500.00	500.00	500.00	500.00
T_existing[site]	EX-103	Emergency Services	1,542.00	1,542.00	1,542.00	-	-
T_existing[site]	EX-104	Office	342.00	-	-	-	-
T_existing[site]	EX-105	Commercial	3,040.00	3,040.00	3,040.00	3,040.00	3,040.00
T_existing[site]	EX-201	Health	17,378.00	17,378.00	17,378.00	17,378.00	17,378.00
T_existing[site]	EX-202	Health	553.00	553.00	553.00	-	-
T_existing[site]	EX-203	Health	887.00	887.00	887.00	-	-
T_existing[site]	EX-204	Health	924.00	924.00	924.00	-	-
T_existing[site]	EX-205	Health	910.00	910.00	910.00	-	-
T_existing[site]	EX-206	Health	1,300.00	1,300.00	1,300.00	-	-
T_existing[site]	EX-207	Health	11,277.00	11,277.00	11,277.00	-	-
T_existing[site]	EX-208	Health	6,735.00	6,735.00	6,735.00	6,735.00	6,735.00
T_existing[site]	EX-209	Health	38,963.00	38,963.00	38,963.00	38,963.00	38,963.00
T_existing[site]	EX-210	Health	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00
T_existing[site]	EX-211	Health	4,457.00	4,457.00	4,457.00	-	-
T_existing[site]	EX-212	Health	321.00	321.00	321.00	321.00	321.00
T_existing[site]	EX-213	Health	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00
T_existing[site]	EX-214	Health	384.00	384.00	384.00	384.00	384.00
T_existing[site]	EX-215	Health	220.00	220.00	220.00	220.00	220.00
T_existing[site]	EX-216	Health	1,436.00	1,436.00	1,436.00	1,436.00	1,436.00
T_existing[site]	EX-217	Health	290.00	290.00	290.00	290.00	290.00
T_existing[site]	EX-218	Health	6,251.00	6,251.00	6,251.00	6,251.00	6,251.00
T_existing[site]	EX-219	Health	9,335.00	9,335.00	9,335.00	9,335.00	9,335.00
T_existing[site]	EX-220	Health	3,250.00	3,250.00	3,250.00	-	-
T_existing[site]	EX-221	Health	99,131.00	99,131.00	99,131.00	99,131.00	99,131.00
T_existing[site]	EX-301	Industrial	4,000.00	4,000.00	4,000.00	-	-
T_existing[site]	EX-302	Commercial	-	-	-	-	-
T_existing[site]	TSD	Industrial	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Table_Project[Sta	E01	Office	-	25,855.00	25,855.00	25,855.00	25,855.00
Table_Project[Sta	E04	Retail	-	1,935.00	1,935.00	1,935.00	1,935.00
Table_Project[Sta	E04	Commercial	-	2,550.00	2,550.00	2,550.00	2,550.00
Table_Project[Sta	E05	Residential	-	-	-	-	-
Table_Project[Sta	TRI2.0	Office	-	6,616.00	6,616.00	6,616.00	6,616.00
Table_Project[Sta	E02	Office	-	-	20,544.00	20,544.00	20,544.00
Table_Project[Sta		Office	-	-	19,308.00	19,308.00	19,308.00
Table_Project[Sta		Office	-	-	36,036.00	36,036.00	36,036.00
Table_Project[Sta		Health	-	-	14,550.00	14,550.00	14,550.00
Table_Project[Sta		Hospital	-	-	39,220.00	39,220.00	39,220.00
Table_Project[Sta		Research	-	-	-	9,570.00	9,570.00
Table_Project[Sta		Office	-	-	-	8,500.00	8,500.00
Table_Project[Sta		Hospital	-	-	-	32,724.00	32,724.00
Table_Project[Sta		Hospital	-	-	-	22,620.00	22,620.00
Table_Project[Sta		Hospital	-	-	-	14,288.00	14,288.00
Table_Project[Sta		Hospital	-	-	-	26,040.00	26,040.00
Table_Project[Sta		Health	-	-	-	26,505.00	26,505.00
Table_Project[Sta		Health	-	-	-	9,495.00	9,495.00
Table_Project[Sta		Hospital	-	-	-	7,000.00	7,000.00
Table_Project[Sta		Hospital	-	-	-	18,000.00	18,000.00
Table_Project[Sta		Office	-	-	-	10,800.00	10,800.00
	Total		243,887.00	280,501.00	410,159.00	566,601.00	566,601.00

Future Residential Dwellings and non-Residential floor space projections

Development Type	2020	2021-2025	2025-2026	2027-2031	2032-2041	Ultimate	
Residential Dwellings	0	0	82	0	0	8	2
Non-residential floor space (m2 GF	242.887.00	243.887.00	280.501.00	410.159.00	566.601.00	566.601.00)

Future Population and employment projections

Development Type	2020 2021-2025		2025-2026	2027-2031	2032-2041	Ultimate
Residents	0	0	159	159	159	159
Employees	12,019.00	12,035.00	13,814.00	20,279.00	29,556.00	29,556.00

Scenario (Select one)

Scenario 01

Attachment B - EP, Water & Wastewater Demands Estimate

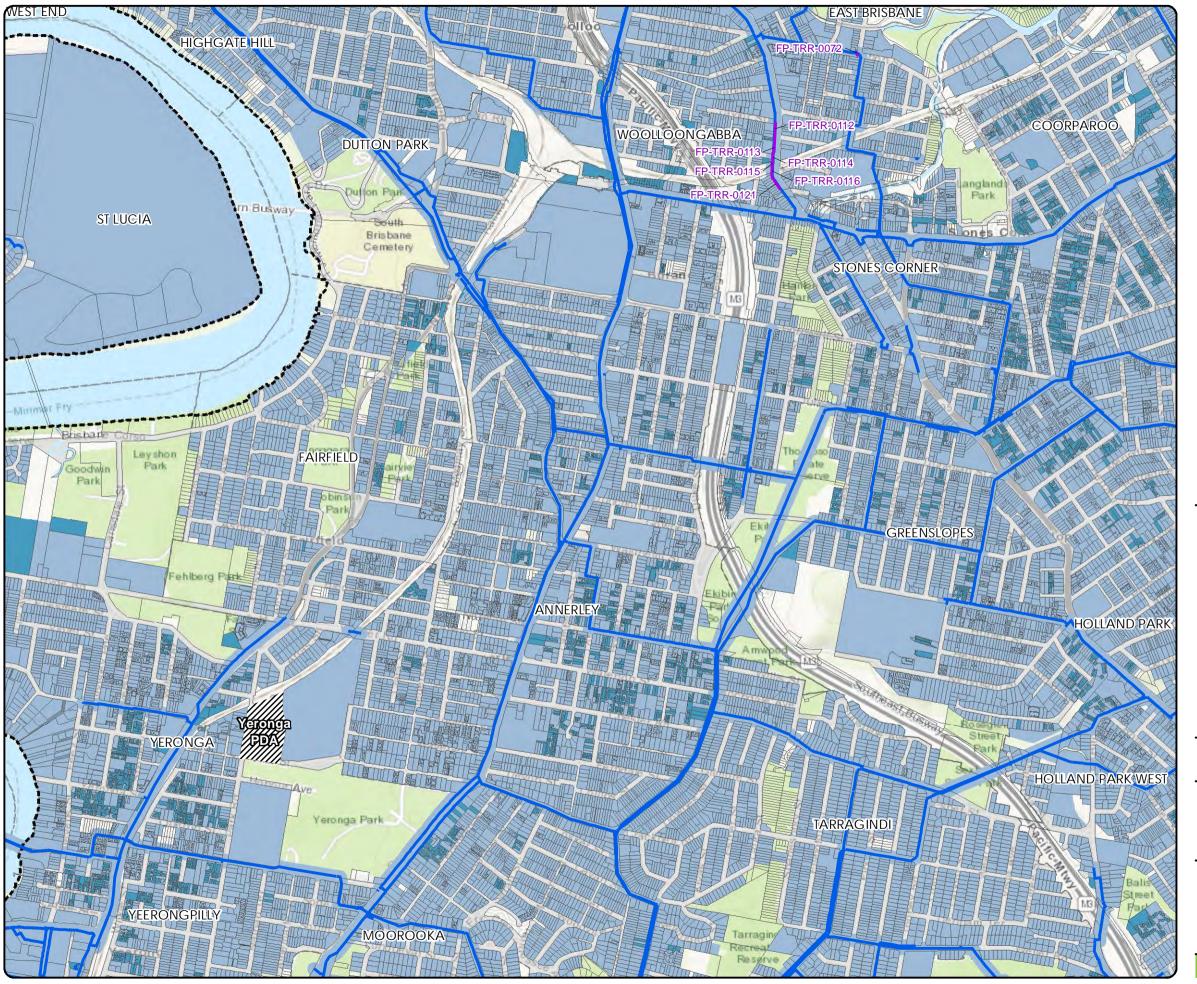
Scenario 1 - Sewerage EPs

Site	Description	Туре	GFA	EP/Ha	EP/m2	EP	Existing	2025	2026	2027	2032	Ult
EX-101	Existing Ecoscience Precinct	Office	26082	164	0.016	427	427	427	427	427	427	427
EX-103	Existing Dutton Patk Police Station	Office	1542	60	0.006	9	9	9	9	9		
EX-104	Existing Boggo Rd Sales Office	Office	342	60	0.006	2	6					
EX-105	Existing Boggo Rd Gaol	Commercial	3040	60	0.006	18	3	18	18	18	18	18
EX-201	Existing PACE Building	Health	17378	14	0.001	25	23	25	25	25	25	25
EX-202	Existing PAH Building 39	Health	553	60	0.006	3	3	3	3	3		
EX-203	Existing PAH Building 37	Health	887	60	0.006	5	5	5	5	5		
EX-204	Existing PAH Building 35	Health	924	60	0.006	6	6	6	6	6		
EX-205	Existing PAH Building 33	Health	910	60	0.006	5	5	5	5	5		
EX-206	Existing PAH Building 31	Health	1300	60	0.006	8	8	8	8	8		
EX-207	Existing PAH Building 07 (GARU)	Health	11277	140	0.014	158	158	158	158	158		
EX-208	Existing Pantheon Biologics Building	Health	6735	89	0.009	60	60	60	60	60	60	60
EX-209	Existing TRI Building	Health	38963	89	0.009	345	345	345	345	345	345	345
EX-210	Existing PAH Building 63	Health	1559	60	0.006	9	9	9	9	9		
EX-211	Existing PAH Building 61 (General Support Services)	Health	4457	60	0.006	27	27	27	27	27		
EX-212	Existing PAH Building 62	Health	321	60	0.006	2	2	2	2	2		
EX-213	Existing PAH Building 57 (Central Energy Unit)	Health	1820	measured	260KL/d	1100	1100	1100	1100	1100	1100	1100
EX-214	Existing PAH Building 59	Health	384	60	0.006	2	2	2	2	2	2	2
EX-215	Existing PAH Building 05 (Diamantina Health Care Museum)	Health	220	60	0.006	1	1	1	1	1	1	1
EX-216	Existing PAH Building 11 (Loading Dock/ Prisoner Ward)	Health	1436	141	0.014	20	20	20	20	20	20	20
EX-217	Existing PAH Building 13 (Aquatic Physiotherapy Pool)	Health	290	60	0.006	2	2	2	2	2	2	2
EX-218	Existing PAH Building 19 (Mental Health Services)	Health	6251	141	0.014	88	88	88	88	88	88	88
EX-219	Existing PAH Building 15 (Executive Building)	Health	9335	60	0.006	56	56	56	56	56	56	56
EX-220	Existing PAH Building 17 (Spinal Injuries Unit)	Health	3250	141	0.014	46	46	46	46	46		
EX-221	Existing PAH Main Hospital	Health	99131	141	0.014	1398	1398	1398	1398	1398	1398	1398
EX-301	Existing PAH Building 55 (Laundry)	Industrial	4000	1970	0.197	788	788	788	788	788		
EX-302	Existing PAH Carpark	Commercial	o	0		0	0	0	0	0	0	0
TSD-01	Future Boggo Rd CRR Station	Industrial	1000	60	0.006	6		211	211	211	211	211
E-01	Lot 2- Central Collaboration Building 1	Office	25855	60	0.006	155			155	155	155	155
E-04	Retail Spine 21-41 Boggo Road	Retail	4485	60	0.006	27			27	27	27	27
E-05	Stockwell E5 4 Annerley Road	Residential	82	45	1.750	144			144	144	144	144
TRI-02	TRI 2.0	Office	6616	60	0.006	40			40	40	40	40
E-02	E2	Office	20544	60	0.006	123				123	123	123
E-03	E3	Office	19308	60	0.006	116				116	116	116
PAH-09	9	Office	36036	60	0.006	216				216	216	216
R-01	Proposed Allied Health Building	Health	14550	90	0.009	131				131	131	131
PAH-05A	PA Outpatients Services	Hospital	39220	140	0.014	549				549	549	549
R-02	Proposed Laboratory Building	Research	9570	90	0.009	86					86	86
PACE-03	PACE 3	Office	8500	60	0.006	51					51	51
PAH-02	2	Hospital	32724	140	0.014	458					458	458
PAH-01	1	Hospital	22620	140	0.014	317					317	317
PAH-06	additional 14,288m2 on top	Hospital	14288	140	0.014	200					200	200
PAH-08	8	Hospital	26040	140	0.014	365					365	365
PAH-07	PAH HEALTH, OUT PATIENT, ALLIED HEALTH AND RESEARCH BUILDINGS	Health	26505	90	0.009	239					239	239
PAH-10	PAH HEALTH, OUT PATIENT, ALLIED HEALTH AND RESEARCH BUILDINGS	Health	9495	90	0.009	85					85	85
PAH-03A	3A	Hospital	7000	140	0.014	98					98	98
PAH-03B	3B	Hospital	18000	140	0.014	252					252	252
E-06	Police Station	Office	10800	60	0.006	65					65	65
					<u></u> .							
					EP Total	8333	4596	4820	5185	6320	7469	7469
					PAH Total	6720	3725	3725	3725	4621	5663	5663

Scenario 1 - Water EPs

Site	Description	Туре	GFA	EP/Ha	EP/m2	EP	Existing	2025	2026	2027	2032	Ult
X-101	Existing Ecoscience Precinct	Office	26082	292	0.029	760	760	760	760	760	760	760
EX-103	Existing Dutton Patk Police Station	Office	1542	60	0.006	9	9	9	9	9		
EX-104	Existing Boggo Rd Sales Office	Office	342	60	0.006	2	6					
EX-105	Existing Boggo Rd Gaol	Commercial	3040	60	0.006	18	3	18	18	18	18	18
EX-201	Existing PACE Building	Health	17378	14	0.001	25	23	25	25	25	25	25
EX-202	Existing PAH Building 39	Health	553	60	0.006	3	3	3	3	3		
EX-203	Existing PAH Building 37	Health	887	60	0.006	5	5	5	5	5		
EX-204	Existing PAH Building 35	Health	924	60	0.006	6	6	6	6	6		
EX-205	Existing PAH Building 33	Health	910	60	0.006	5	5	5	5	5		
EX-206	Existing PAH Building 31	Health	1300	60	0.006	8	8	8	8	8		
EX-207	Existing PAH Building 07 (GARU)	Health	11277	140	0.014	158	158	158	158	158		
EX-208	Existing Pantheon Biologics Building	Health	6735	89	0.009	60	60	60	60	60	60	60
EX-209	Existing TRI Building	Health	38963	89	0.009	345	345	345	345	345	345	345
EX-210	Existing PAH Building 63	Health	1559	60	0.006	9	9	9	9	9		
EX-211	Existing PAH Building 61 (General Support Services)	Health	4457	60	0.006	27	27	27	27	27		
EX-212	Existing PAH Building 62	Health	321	60	0.006	2	2	2	2	2		
EX-213	Existing PAH Building 57 (Central Energy Unit)	Health	1820	measured	260KL/d	1100	1100	1100	1100	1100	1100	1100
EX-214	Existing PAH Building 59	Health	384	60	0.006	2	2	2	2	2	2	2
EX-215	Existing PAH Building 05 (Diamantina Health Care Museum)	Health	220	60	0.006	1	1	1	1	1	1	1
EX-216	Existing PAH Building 11 (Loading Dock/ Prisoner Ward)	Health	1436	141	0.014	20	20	20	20	20	20	20
EX-217	Existing PAH Building 13 (Aquatic Physiotherapy Pool)	Health	290	60	0.006	2	2	2	2	2	2	2
EX-218	Existing PAH Building 19 (Mental Health Services)	Health	6251	141	0.014	88	88	88	88	88	88	88
EX-219	Existing PAH Building 15 (Executive Building)	Health	9335	60	0.006	56	56	56	56	56	56	56
EX-220	Existing PAH Building 17 (Spinal Injuries Unit)	Health	3250	141	0.014	46	46	46	46	46		
EX-221	Existing PAH Main Hospital	Health	99131	141	0.014	1398	1398	1398	1398	1398	1398	1398
EX-301	Existing PAH Building 55 (Laundry)	Industrial	4000	1970	0.197	788	788	788	788	788		
EX-302	Existing PAH Carpark	Commercial	o	0		0	0	0	0	0	0	0
TSD-01	Future Boggo Rd CRR Station	Industrial	1000	60	0.006	6		648	648	648	648	648
E-01	Lot 2- Central Collaboration Building 1	Office	25855	60	0.006	155			155	155	155	155
E-04	Retail Spine 21-41 Boggo Road	Retail	4485	60	0.006	27			27	27	27	27
E-05	Stockwell E5 4 Annerley Road	Residential	82	45	1.750	144			144	144	144	144
TRI-02	TRI 2.0	Office	6616	60	0.006	40			40	40	40	40
E-02	E2	Office	20544	60	0.006	123				123	123	123
E-03	E3	Office	19308	60	0.006	116				116	116	116
PAH-09	9	Office	36036	60	0.006	216				216	216	216
R-01	Proposed Allied Health Building	Health	14550	90	0.009	131				131	131	131
PAH-05A	PA Outpatients Services	Hospital	39220	140	0.014	549				549	549	549
R-02	Proposed Laboratory Building	Research	9570	90	0.009	86					86	86
PACE-03	PACE 3	Office	8500	60	0.006	51					51	51
PAH-02	2	Hospital	32724	140	0.014	458					458	458
PAH-01	1	Hospital	22620	140	0.014	317					317	317
PAH-06	additional 14,288m2 on top	Hospital	14288	140	0.014	200					200	200
PAH-08	8	Hospital	26040	140	0.014	365					365	365
PAH-07	PAH HEALTH, OUT PATIENT, ALLIED HEALTH AND RESEARCH BUILDINGS	Health	26505	90	0.009	239					239	239
PAH-10	PAH HEALTH, OUT PATIENT, ALLIED HEALTH AND RESEARCH BUILDINGS	Health	9495	90	0.009	85					85	85
PAH-03A	3A	Hospital	7000	140	0.014	98					98	98
PAH-03B	3B	Hospital	18000	140	0.014	252					252	252
E-06	Police Station	Office	10800	60	0.006	65					65	65
	•	I										
					EP Total	8666	4930	5590	5955	7091	8240	8240
					EP TOLAI	0000	4930	J 5590	5955	1 /091	8240	0240

Attachment C - Netserv Plan Extract



Legend

Priority infrastructure area



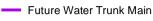
Property Boundary (DCDB)

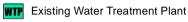


//// Development Area (outside scope)



Future Water Reservoir







PS Existing Pump Station (Urban Utilities)



PS Existing Pump Station (Seqwater)



Existing Reservoir (Urban Utilities)



Existing Reservoir (Seqwater)



Existing Water Trunk Main



Water Future Connection Area





0 100 200 300 400 500

Meters

Production Scale 1:15,000 @A3

1 cm = 150 m

PUBLISHER: PLANNING GROUP REVISION DATE : Tuesday, 27 October 2020 FILENAME : NETSERV PLAN mapping series Version 6 PROJECTION: MAP GRID OF AUSTRALIA, ZONE 56 HORIZONTAL DATUM: GEOCENTRIC DATUM OF AUST 1994

Basemap Credits: Sources: Esrí, HERE, Garmin, Intermap, increment F Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NI

PROJECT

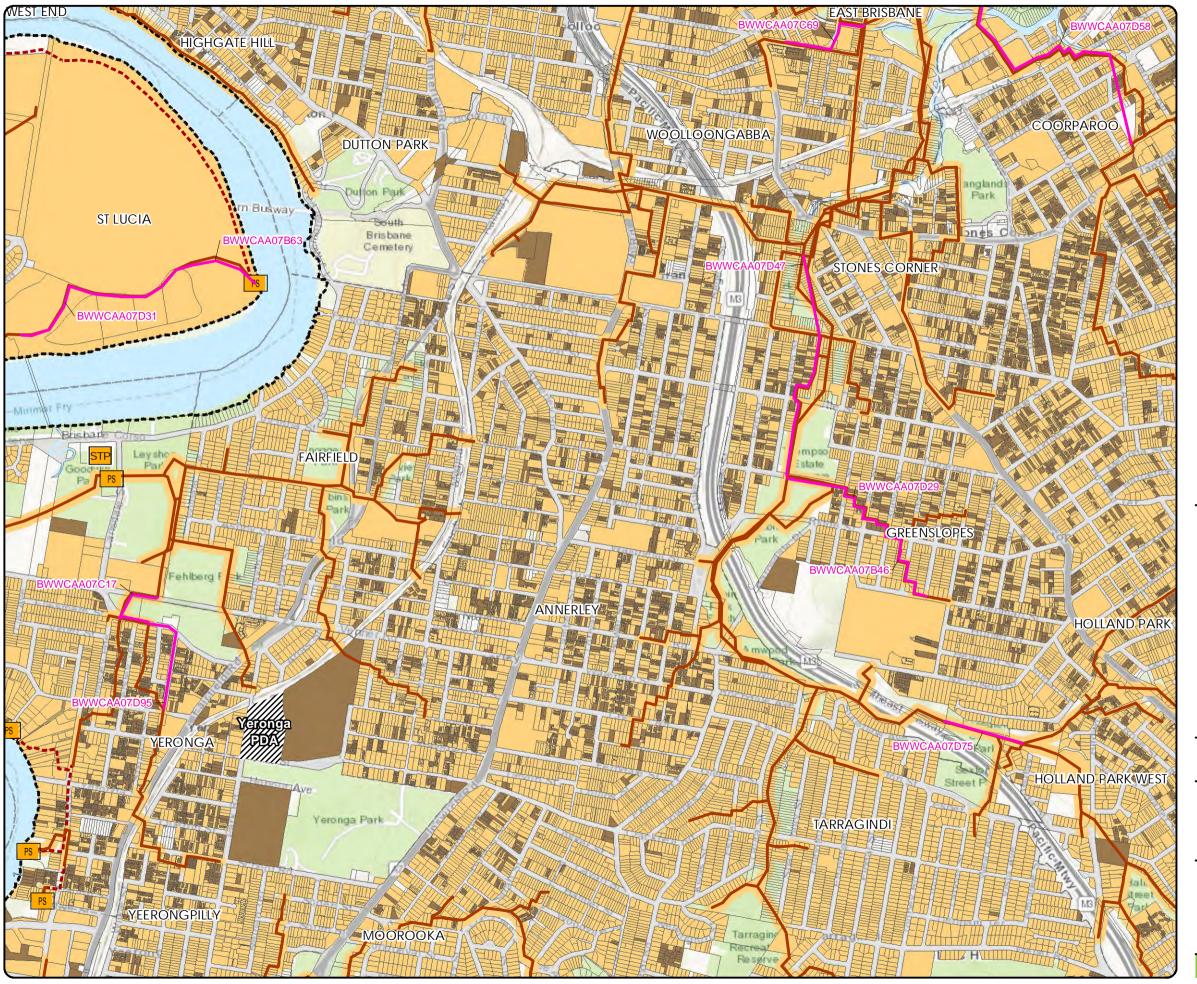
NETSERV PLAN mapping series

Map index number

55

ANNERLEY BRISBANE CITY

Map number	Map reference	Description	Est timing	Establishment cost
55	FP-TRR-0112	126m of 250dia watermain		
55	FP-TRR-0113	10m of 250dia watermain		
55	FP-TRR-0114	26m of 250dia watermain	2031	\$139,461
55	FP-TRR-0115	16m of 250dia watermain		
55	FP-TRR-0116	64m of 250dia watermain		
55	FP-TRR-0121	49m of 250dia watermain	2041	\$15,587
59	FP-MCN-0002	163m of 300dia watermain	2018	\$316,513
59	FP-MCN-0006	2m of 300dia watermain	2018	\$3,884
59	FP-MCN-0011	192m of 300dia watermain	2018	\$372,825
59	FP-MCN-0034	1m of 300dia watermain	2018	\$1,942
65	FP-MCN-0027	11m of 300dia watermain	2018	\$21,360
65	FP-MCN-0044	1,009m of 250dia watermain	2021	\$1,666,772
65	FP-MCN-0047	399m of 300dia watermain	2018	\$774,776
66	FP-MTO-0003	25m of 300dia watermain	2018	\$48,545
67	FP-MTO-0021	81m of 250dia watermain	2018	\$133,804
70	FP-MGH-0006	58m of 200dia watermain	2021	\$83,395
75	FP-MCS-BW011	17m of 250dia watermain	2019	\$28,082
76	FP-ACR-5001	87m of 250dia watermain	2020	\$143,716
76	FP-ACR-5002	116m of 200dia watermain	2020	\$166,790
76	FP-ACR-5003	118m of 200dia watermain	2020	\$169,666
77	FP-MGH-0005	24m of 300dia watermain	2021	\$46,603
80	FP-ACR-0005-02	410m of 300dia watermain	2036	\$796,136
80	FP-ACR-0005-04	224m of 300dia watermain	2036	\$434,962
80	FP-ACR-0006	119m of 300dia watermain	2036	\$231,074
80	FP-ACR-0008	424m of 200dia watermain	2036	\$609,648



Legend



Priority infrastructure area



Property Boundary (DCDB)



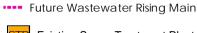
//// Development Area (outside scope)



PS Future Wastewater Structure



Future Wastewater Trunk Main



STP Existing Sewer Treatment Plant



PS Existing Sewer Pump Station



Existing Wastewater Trunk Main



--- Existing Wastewater Rising Main



Wastewater Future Connection Area





0 100 200 300 400 500

Production Scale 1:15,000 @A3

1 cm = 150 m

PUBLISHER: PLANNING GROUP REVISION DATE : Wednesday, 28 October 2020 FILENAME : NETSERV PLAN mapping series Version 6 PROJECTION: MAP GRID OF AUSTRALIA, ZONE 56 HORIZONTAL DATUM: GEOCENTRIC DATUM OF AUST 1994

Basemap Credits: Sources: Esrí, HERE, Garmin, Intermap, increment F Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NI

PROJECT

NETSERV PLAN mapping series

Map index number

55

ANNERLEY BRISBANE CITY

Map number	Map reference	Description	Est timing	Establishment cost	
47	BWWCAB39	363m of 350mm rising main	_		
47	BWWCAB39	349m of 350mm rising main	– 2026	\$2,678,000	
47	BWWCAB39	284m of 750mm gravity main	2020	\$2,078,000	
47	BWWCAB39	334m of 700mm rising main	_		
47	BWWCAB48	1007m of 300mm rising main	2026	\$6,513,000	
47	BWWCAA07D58	1127m of 375mm gravity main	2026	\$2,913,588	
47	BWWCAA07D63	207m of 225mm gravity main	2026	\$2,082,000	
48	BWWCAA07D58	1127m of 375mm gravity main	2026	\$2,913,588	
48	BWWCAA96	3740m of 1350mm gravity main	2026	\$122,239,225	
48	BWWCAA07B51	491m of 300mm gravity main	2031	\$1,124,276	
49	BWWCAA43	1573m of 825mm gravity main	2026	\$9,521,730	
50	BWWCAA43	1573m of 825mm gravity main	2026	\$9,521,730	
50	BWWCAB37	3308m of 1500mm gravity main	2041	\$78,583,035	
54	BWWCAA57	824m of 710mm rising main	2026	\$68,560,000	
54	BWWCAA57	6824m of 900mm rising main	2026	\$68,560,000	
54	BWWCAA57	672m of 600mm gravity main	2026	\$68,560,000	
54	BWWCAA07B45	400m of 300mm gravity main	2026	\$913,933	
54	BWWCAA07D31	516m of 400mm gravity main	2026	\$1,458,084	
54	BWWCAA07B98	1589m of 375mm gravity main	2021	¢2.445.000	
54	BWWCAA07B98	105m of 300mm gravity main	- 2031	\$3,445,000	
55	BWWCAA07D31	516m of 400mm gravity main	2026	\$1,458,084	
55	BWWCAA07D47	957m of 600mm gravity main	2036	\$4,244,210	
55	BWWCAA07B63	612m of 380mm gravity main	2026	\$2,592,594	
55	BWWCAA07B46	295m of 300mm gravity main	2026	\$1,010,707	
55	BWWCAA07C17	208m of 300mm gravity main	2026	¢207.047	
55	BWWCAA07C17	123m of 225mm gravity main	– 2026	\$287,947	
55	BWWCAA07D29	692m of 500mm gravity main	2031	\$2,532,487	
55	BWWCAA07D75	321m of 525mm gravity main	2026	\$1,010,707	
55	BWWCAA07D95	425m of 225mm gravity main	2041	\$282,866	
56	BWWCAA07D58	1127m of 375mm gravity main	2026	\$2,913,588	
57	BWWCAB37	3308m of 1500mm gravity main	2041	\$78,583,035	
59	BDEVAA03A10	297m of 225mm gravity main	2026	\$212,775	
59	BDEVAA03A15	122m of 225mm gravity main	2026	\$75,660	
59	BDEVAA03A16	88m of 225mm gravity main	2026	\$52,631	
59	BDEVAA03A17	203m of 225mm gravity main	2026	\$174,027	
59	BDEVAA03A18	284m of 225mm gravity main	2026	\$177,730	

Attachment D – Preliminary Project Cost Estimates

BGO-SEW-01 PC347717 to MH285146 - 85m of DN315mm	PROJECT ID:		30032260
sewer main	PROJECT PHASE	Capital Planning	
Prepared by:	DATE:	0	
Checked by:	DATE:	0	
Approved by:	DATE:	0	
	COSTS SUIVINIART	Cost	
Description		Cost	
Site Preparation and General Earthworks	0.5	\$	-
Trenched Pipework Costs:	85		95,958.06
Trenchless Pipe Costs:		\$	-
Manholes and Thrust Blocks:		\$	106,326.79
Inline Structures:		\$	-
Sewer Pump Stations:		\$	-
Water Pump Stations:		\$	-
Switchboard and Electrical:		\$	-
Sewer Rehabilitation:		\$	-
Emergency Storage:		\$	-
Reservoirs:		\$	- 22 704 40
Miscellaneous:		\$	23,791.10
Day Rates:	Total Discot Ocata	\$	-
CONTRACTOR	Total Direct Costs:	· ·	226,075.96
	NDIRECT COSTS SUM		
Description	Percentage	Cost	44 000 00
Temporary Works:	5%		11,303.80
Traffic Management:	5%		11,303.80
Testing and Commissioning:		\$	9,043.04
Mobilisation and Demobilisation	4%		9,043.04
General Preliminaries and Site Running Costs	8%		18,086.08
Head Contractor Margin:	0%		20.405.57
Design Survey and Geotechnical:	10% 20%		28,485.57 62,668.25
Contingency on Contractor's Costs:	T COSTS SUMMARY)	02,008.23
Description		Cost	
-	Percentage 0.475%		1 706 05
Q-Leave: Permits and Approvals:	0.475%	\$	1,786.05
Land and Easements Costs:		\$ \$	-
Miscellaneous Owners Costs:		ې خ	10,000.00
Project Management:	4%	ې د خ	11,394.23
Fixed Overhead Costs:	6%		17,091.34
Contingency on Owner's Costs:	20%		7,697.11
Contingency on Owner 3 Costs.	Total Project Value:		423,978.26
	Percentage	Cost	423,376.20
Indexing of Rates:	0.00%		
Escalation:	0.00%		-
	Costs with Escalation:		423,978.26

BGO-SEW-02 Sewer Main Upgrade - 420m of DN315mm water	PROJECT ID:		30032260
main replacing 225mm sewer main	PROJECT PHASE	Capital Planning	
Prepared by:	DATE:	0	
Checked by:	DATE:	0	
Approved by:	DATE:	0	
	OSTS SUMMARY		
Description		Cost	
Site Preparation and General Earthworks		\$	-
Trenched Pipework Costs:	420		455,209.36
Trenchless Pipe Costs:		\$	- -
Manholes and Thrust Blocks:		\$	325,047.73
Inline Structures:		\$	-
Sewer Pump Stations:		\$	-
Water Pump Stations:		\$	-
Switchboard and Electrical:		\$	-
Sewer Rehabilitation:		\$	-
Emergency Storage:		\$	-
Reservoirs:		\$	-
Miscellaneous:		\$	45,911.09
Day Rates:	T-4-1 D'4 O4	\$	-
CONTRACTOR INC	Total Direct Costs:	•	826,168.18
	DIRECT COSTS SUM		
Description	Percentage	Cost	
Temporary Works:	5%		41,308.41
Traffic Management:	5%		41,308.41
Testing and Commissioning:	4%		33,046.73
Mobilisation and Demobilisation	4%		33,046.73
General Preliminaries and Site Running Costs	8%		66,093.45
Head Contractor Margin:	0%		-
Design Survey and Geotechnical:	10%		104,097.19
Contingency on Contractor's Costs:	20%	\$	229,013.82
	COSTS SUMMARY	Cont	
Description	Percentage	Cost	6 536 00
Q-Leave:	0.475%		6,526.89
Permits and Approvals:		\$	-
Land and Easements Costs:		\$	40,000,00
Miscellaneous Owners Costs:	40/	> *	10,000.00
Project Management: Fixed Overhead Costs:	4% 6%		41,638.88
	20%		62,458.31
Contingency on Owner's Costs:	Total Project Value:	-	22,819.44
			1,517,526.44
Indexing of Dates.	Percentage 0.00%	Cost	
Indexing of Rates:	0.00%		-
Escalation:	0.000% sts with Escalation:		-

BGO-SEW-03 Ipswich Rd near Cornwall St Sewer Main	PROJECT ID:		30032260
Upgrade - 260m of DN315mm sewer main replacing 225mm sewer main	PROJECT PHASE	Capital Planning	
Prepared by:	DATE:	0	
Checked by:	DATE:	0	
Approved by:	DATE:	0	
	COSTS SUMMARY	<u> </u>	
Description	JOOTO COMMINACT	Cost	
Site Preparation and General Earthworks		\$	_
Trenched Pipework Costs:	260		321,540.05
Trenchless Pipe Costs:	200	\$	321,340.03
Manholes and Thrust Blocks:		\$	339,164.39
Inline Structures:		\$	-
Sewer Pump Stations:		\$	<u>-</u>
Water Pump Stations:		\$	_
Switchboard and Electrical:		\$	_
Sewer Rehabilitation:		\$	_
Emergency Storage:		\$	_
Reservoirs:		\$	-
Miscellaneous:		\$	65,863.60
Day Rates:		\$	· -
	Total Direct Costs:	\$	726,568.05
CONTRACTOR IN	DIRECT COSTS SUM	IMARY	
Description	Percentage	Cost	
Temporary Works:	5%	\$	36,328.40
Traffic Management:	5%	\$	36,328.40
Testing and Commissioning:	4%	\$	29,062.72
Mobilisation and Demobilisation	4%	\$	29,062.72
General Preliminaries and Site Running Costs	8%	\$	58,125.44
Head Contractor Margin:	0%	\$	-
Design Survey and Geotechnical:	10%	\$	91,547.57
Contingency on Contractor's Costs:	20%	\$	201,404.66
INDIRECT	COSTS SUMMARY		
Description	Percentage	Cost	
Q-Leave:	0.475%	\$	5,740.03
Permits and Approvals:		\$	-
Land and Easements Costs:		\$	-
Miscellaneous Owners Costs:		\$	10,000.00
Project Management:	4%		36,619.03
Fixed Overhead Costs:	6%		54,928.54
Contingency on Owner's Costs:	20%	-	20,309.51
	Total Project Value:		1,336,025.11
	Percentage	Cost	
Indexing of Rates:	0.00%		-
Escalation:	0.000%		-
Total Co	osts with Escalation:	\$	1,336,025.11

BGO-SEW-04 Woolloongabba Sewer Main Upgrade - 530m of	PROJECT ID:		30032260
DN400mm water main replacing 300mm sewer main	PROJECT PHASE	Capital Planning	
Prepared by:	DATE:	0	
Checked by:	DATE:	0	
Approved by:	DATE:	0	
	OSTS SUMMARY	-	
Description		Cost	
Site Preparation and General Earthworks		\$	-
Trenched Pipework Costs:	530	•	645,438.24
Trenchless Pipe Costs:		\$	-
Manholes and Thrust Blocks:		\$	417,918.51
Inline Structures:		\$	-
Sewer Pump Stations:		\$	-
Water Pump Stations:		\$	-
Switchboard and Electrical:		\$	-
Sewer Rehabilitation:		\$	-
Emergency Storage:		\$	-
Reservoirs:		\$	-
Miscellaneous:		\$	133,162.17
Day Rates:	Total Discot Ocata	\$	
OONTD ACTOR IND	Total Direct Costs:	· ·	1,196,518.92
	IRECT COSTS SUM		
Description	Percentage	Cost	
Temporary Works:	5%		59,825.95
Traffic Management:	5%		59,825.95
Testing and Commissioning:	4%		47,860.76
Mobilisation and Demobilisation	4%		47,860.76
General Preliminaries and Site Running Costs	8%		95,721.51
Head Contractor Margin:	0%		-
Design Survey and Geotechnical:	10%		150,761.38
Contingency on Contractor's Costs:	20% COSTS SUMMARY	, ş	331,675.04
Description		Cost	
Q-Leave:	Percentage 0.475%	Cost	0.452.74
	0.475%	\$	9,452.74
Permits and Approvals: Land and Easements Costs:		\$ \$	-
Miscellaneous Owners Costs:		ې د	10,000.00
Project Management:	4%	ې د	60,304.55
Fixed Overhead Costs:	4% 6%		90,456.83
Contingency on Owner's Costs:	20%		32,152.28
<u> </u>	Total Project Value:		2,192,416.67
	Percentage	Cost	2,132,410.07
Indexing of Rates:	0.00%		
Escalation:	0.000%		- -
	sts with Escalation:		2,192,416.67

CROSS RIVER RAIL BOGGO RD WATER SUPPLY PDA



WAT01 ANNERLY ROAD BGO-WAT 01 SUMMARY

Rates Current At November 2021

•••	OT ANNEXET ROAD BOO WAT OT COMMINANT	Rates Current At Nov	vember 2021	
Ref	Location		Total Cost \$	
A 1	WAT01 Annerly Road BGO-WAT 01			
A1A	Road Surface Saw Cutting		28,210	
A1B	Trenching		59,830	
A1C	Pipe Supply and Installation in Trench		53,750	
A1D	Inline Structures - Values		59,450	
A1E	Reinstatement		250,000	
	WAT01 Annerly Road BGO-WAT 01		451,240	
	ESTIMATED NET COST		451,240	
MAR	GINS & ADJUSTMENTS			
Planr	ning, sundries, BWIC, Intervention planning	3.3%	15,000	
Traffi	c Control Allowance (2.5 weeks)	23.6%	110,000	
Provi	sional Allowance for BCC Traffic Lights adjustments, PUP issues	21.7%	125,000	
Prelir	ninaries	22.0%	154,271	
Marg	in	8.0%	68,440	
Desig	gn Contingency	10.0%	92,395	
Cons	truction Contingency	10.0%	101,633	
Autho	ority Fees & Charges	0.3%	3,353	
Head	works		Excl.	
Profe	ssional Fees	12.0%	134,558	
Proje	ct Management and Overheads	3.3%	42,000	
Qlea	ve (0.575%)	0.6%	8,270	
Clien	t Costs / Client Internal Costs		Excl.	
Esca	lation Beyond 2021		Excl.	
All costs relating to the Building Industry Fairness (Security of Payment) Act 2017				
Potential Impacts of COVID-19				
Good	ls and Services Tax		Excl.	
ESTI	MATED TOTAL COST		1,306,160	

Page **1** of 6

CROSS RIVER RAIL BOGGO RD WATER SUPPLY PDA



WAT02 RAILWAY TERRACE SUMMARY

Rates Current At November 2021

WAI	UZ KAILWAT TERRACE GUIVIIVIART	Rates Current At Nov	ember 2021			
Ref	Location		Total Cost \$			
A2	WAT02 Railway Terrace					
A2A	Road Surface Saw Cutting		15,470			
A2B	Trenching		27,920			
A2C	Pipe Supply and Installation in Trench		29,880			
A2D	Inline Structures - Values		37,320			
A2E	Reinstatement		75,000			
	WAT02 Railway Terrace		185,590			
	ESTIMATED NET COST		185,590			
MAR	GINS & ADJUSTMENTS					
Planr	ning, sundries, BWIC, Intervention planning	8.1%	15,000			
Traffi	c Control Allowance (2 weeks)	37.4%	75,000			
Prelir	ninaries	22.0%	60,632			
Marg	in	8.0%	26,899			
Desig	n Contingency	10.0%	36,313			
Cons	truction Contingency	10.0%	39,945			
Autho	ority Fees & Charges	0.3%	1,320			
Head	works		Excl.			
Profe	ssional Fees	12.0%	52,886			
Proje	ct Management and Overheads	3.4%	17,000			
Qlea	/e (0.575%)	0.6%	3,255			
Clien	t Costs / Client Internal Costs		Excl.			
Esca	ation Beyond 2021		Excl.			
All co	sts relating to the Building Industry Fairness (Security of Payment) Act 2017		Excl.			
Poter	ntial Impacts of COVID-19		Excl.			
Good	Goods and Services Tax					
ESTI	MATED TOTAL COST		513,840			

Page 1 of 6

BGO-WAT-03 Revised Cornwall St Water Main Upgrade - 200m	PROJECT ID:		<u>30032260</u>
of DN250mm water main replacing 150mm water main	PROJECT PHASE	Capital Planning	
Prepared by:	DATE:	0	
Checked by:	DATE:	0	
-			
Approved by:	DATE: OSTS SUMMARY	0	
	US13 SUMMART	Carl	
Description		Cost	
Site Preparation and General Earthworks	200	\$	-
Trenched Pipework Costs:	200	·	143,213.39
Trenchless Pipe Costs:		\$	-
Manholes and Thrust Blocks:		\$	-
Inline Structures:		\$	12,172.95
Sewer Pump Stations:		\$ \$	-
Water Pump Stations:		\$	-
Switchboard and Electrical:		\$	-
Sewer Rehabilitation:		\$	-
Emergency Storage:		\$	-
Reservoirs:		\$ \$	
Miscellaneous:		\$ \$	69,402.01
Day Rates:	Total Divert Contac	\$	-
CONTRACTOR IND	Total Direct Costs: IRECT COSTS SUM	-	224,788.36
Description Towards Market	Percentage	Cost	44 220 42
Temporary Works:	5%		11,239.42
Traffic Management:	5%		11,239.42
Testing and Commissioning:	4%		8,991.53
Mobilisation and Demobilisation	4%		8,991.53
General Preliminaries and Site Running Costs	8%	·	17,983.07
Head Contractor Margin:	0%	•	- 20.222.22
Design Survey and Geotechnical:	10% 20%	•	28,323.33
Contingency on Contractor's Costs:	COSTS SUMMARY	ş	62,311.33
Description	Percentage	Cost	
Q-Leave:	0.475%		1,775.87
Permits and Approvals:	0.473/0	\$	
Land and Easements Costs:		÷	_
Miscellaneous Owners Costs:		\$	10,000.00
Project Management:	4%	\$	11,329.33
Fixed Overhead Costs:	6%		16,994.00
Contingency on Owner's Costs:	20%	•	7,664.67
	Total Project Value:		421,631.87
	Percentage	Cost	
Indexing of Rates:	0.00%		-
Escalation:	0.000%	•	-
	sts with Escalation:		421,631.87

Attachment E – Future Infrastructure Network Maps

Boggo Road Cross River Rail Priority Development Area Future Infrastructure Network Plan Wastewater Infrastructure

	Boggo Road CRR PDA Boundary
	CRR TSD and CRR RIS Delivery Area
Waste	water Projects
	water Projects (All Stages) Wastewater Project Alignment
PDA - [Development Sites (by Stage & Year) (Indicative Only) Stage 1 (TSD & RIS) (2020 - 2025) Stage 2 (2025 - 2026)
	Stage 3 (2027 - 2031) Stage 4 (2032 - 2041) Buildings Existing Buildings
Waster	water Wastewater Existing Manhole (Urban Utilities) Wastewater Existing Gravity Main (Urban Utilities)
Transpo	ort - Road, Transit Road
	Busways Tracks, Paths & Malls
	ort - Rail Operational
H+-	Under Construction CRR TSD Boggo Road Station
Droper	CRR RIS Dutton Park Station
	ty - DCDB

Legend

Future PDA potential development opportunity sites and staging are conceptual and indicative only for infrastructure network analysis purposes.

Document: 30032260-BOG-WAT-MAP-0007

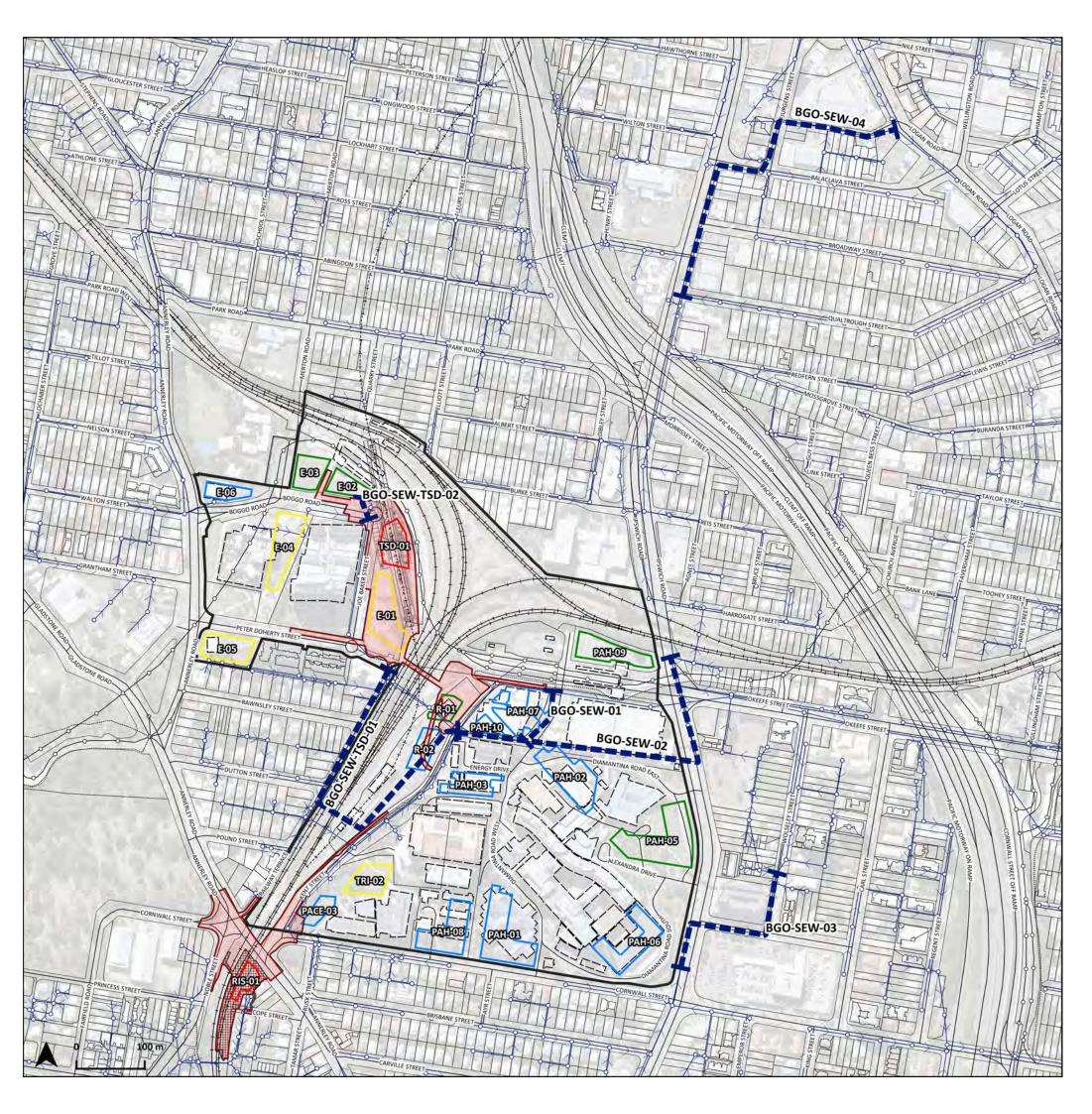
Export Date & Time: 22/11/2021 16:26

Data Sources QLD Government 2021, Brisbane City Council 2021, Urban Utilities 2020

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Boggo Road Cross River Rail Priority Development Area Future Infrastructure Network Plan Water Supply Infrastructure

Boggo Road CRR PDA Boundary CRR TSD and CRR RIS Delivery Area **Water Projects** Water Projects (All Stages) ■ ■ Water Project Alignment Water Supply | Existing Node (Urban Utilities) Meter Valve Hydrant — Water Supply | Existing Pressure Main (Urban Utilities) PDA - Development Sites (by Stage & Year) (Indicative Only) Stage 1 (TSD & RIS) (2020 - 2025) Stage 2 (2025 - 2026) Stage 3 (2027 - 2031) Stage 4 (2032 - 2041) Existing Buildings Transport - Road, Transit ---- Road o- Busways ----- Tracks, Paths & Malls Transport - Rail +--+- Under Construction CRR TSD Boggo Road Station CRR RIS Dutton Park Station Property - DCDB Base Parcels

Legend

Future PDA potential development opportunity sites and staging are conceptual and indicative only for infrastructure network analysis purposes.

Document: 30032260-BOG-WAT-MAP-0008

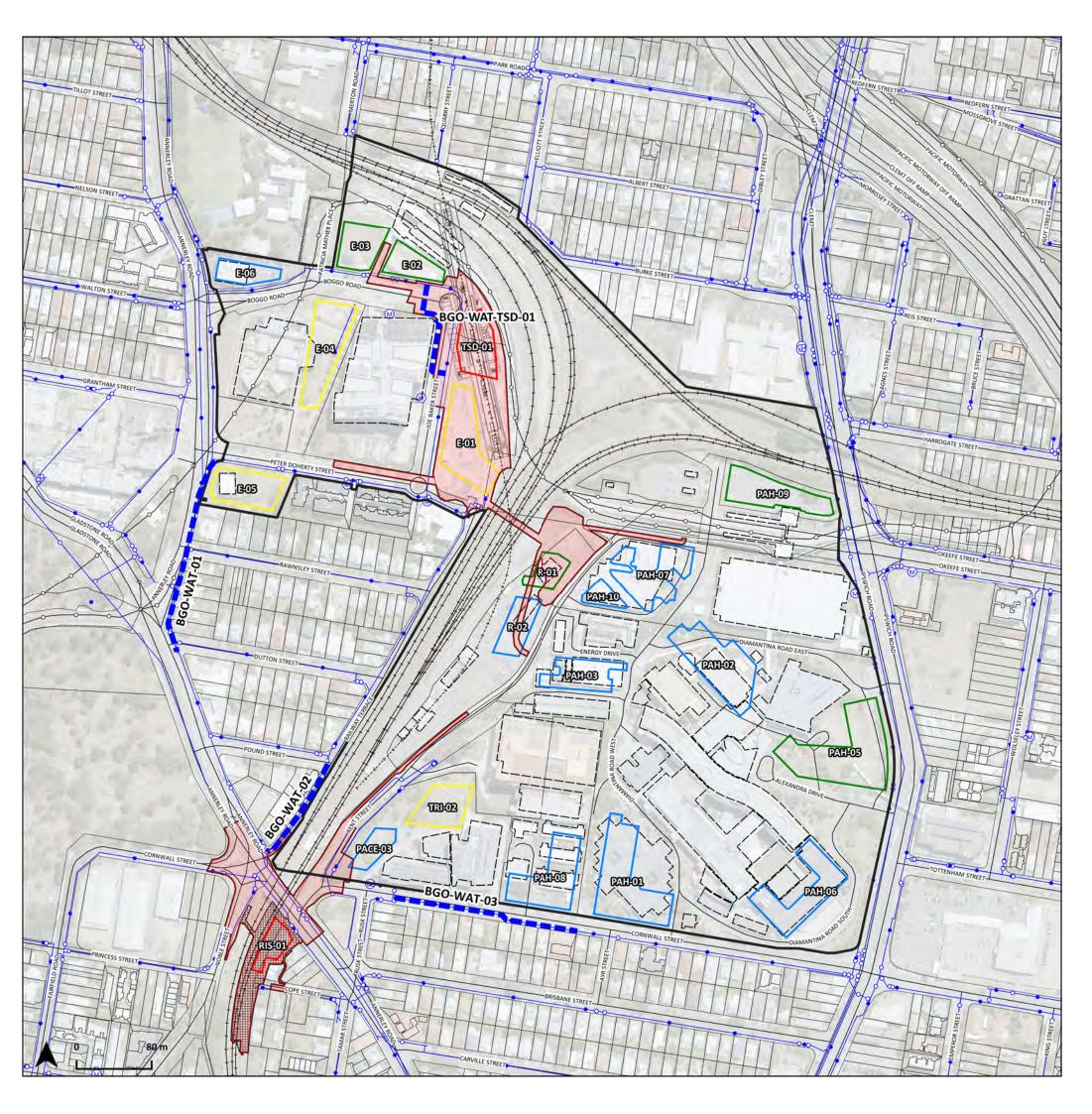
Export Date & Time: 22/11/2021 16:33

QLD Government 2021, Brisbane City Council 2021, Urban Utilities 2020

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Technical Memorandum

CRRDA Doc. No.	TBA
SMEC Doc. No.	30032260-BOG-COM-IPBR-002
Issued Date	24/11/2021
Author(s)	Chris Mahoney
Reviewer(s)	Gustavo Pereira
Approver(s)	Gustavo Pereira
Title	Boggo Road CRR PDA Community Infrastructure Technical Analysis – IPBR Report
Revision	04
Attachments	Attachment A Maps Attachment B Parks Data Attachment C Existing Development Plans

1 Executive Summary

This Technical Memo outlines the key findings of an assessment of parks and community infrastructure and resultant proposed recommendations for consideration in the drafting of the Boggo Road Cross River Rail (CRR) Priority Development Area (PDA) Development Scheme and associated supporting materials.

An assessment was completed of existing and future (with the CRR PDA and without the CRR PDA) provision of Local recreation, District and Sports park and Urban commons areas along with land for community facilities against Desired Standards of Service (DSS) as per the Brisbane City Council (BCC) City Plan 2014 (LGIP Extrinsic Materials- 2018).

The methodology adopted by the Boggo Road CRR Precinct Community Infrastructure Baseline Assessment (completed by SMEC for the CRRDA in 2019) involved the definition of the following catchment areas (refer to Figure 2):

- Neighbourhood: The neighbourhood catchment encompasses the 39-hectare area within the Boggo Road CRR PDA
- Local: The local catchment is the area within a 750m walk from the boundary of the PDA
- District: The district catchment is the area within 2km (straight line) from the boundary of the PDA

In the neighbourhood catchment there is no existing residential population and the estimated number of jobs prior to the demolition of buildings to enable CRR Tunnel and Station Delivery (TSD) early works was 7,341. Existing trunk park within the PDA is confined to Outlook Park which, prior to its temporary re-location to allow construction of the new Boggo Road CRR Station (CRR TSD scope), had a total area of 2,161m². The other existing park within the PDA is the non-trunk Boggo Road Gaol Park which has a total area of 3,503m². There are no existing land for community facility sites within the neighbourhood catchment.

The local catchment is experiencing relatively high population growth and associated social change. Whilst there is no sports park, rates of provision of local and district recreation park are reasonably high with Turley Street Park and Dutton Park making key contributions to overall supply. The rate of provision of urban commons is similarly reasonably high due to the Carl Street- Tottenham Street Urban Common being located approximately 300m to the east of the Boggo Road CRR PDA. There are three land for community facilities sites within the local catchment providing 6,300m² of total land area.

In the district catchment, there are very low rates of provision of local recreation park particularly to the north of the Boggo Road CRR PDA. There is a reasonable supply of land for community facilities in the district catchment supporting a range of community infrastructure. In addition to BCC land for community facilities, there is a broad range of community infrastructure including major health and education facilities provided by Federal and State Government along with private and other non-government sector entities.

The vision for the PDA set out in section 2.3 of the draft proposed Development Scheme seeks development to deliver outcomes including:

- a central active transport connection that will support active transport functionality, providing improved connectivity for pedestrians and cyclists between rail, bus, and major institutional facilities within and surrounding the PDA.
- new and enhanced high-quality public realm that will exhibit sub-tropical design excellence, providing a comfortable and safe urban environment which is permeable and inviting.
- new civic spaces that will be vibrant, open, and green.
- Revitalisation of landmarks such as the Boggo Road Gaol, celebrating the PDA's unique history, distinct character, and sense of place.

In order to support the PDA vision, it is recommended that the following investments in parks and community facilities be advanced through the PDA Development Scheme:

- Maintain the supply of local recreation park through the permanent establishment of Outlook Park inclusive of play equipment and other embellishments on 2,161m² of land within reasonable proximity to the proposed new CRR Station in PDA Precinct 1: Boggo Road Knowledge and Innovation Precinct, commensurate with the former Outlook Park.
- Further embellish the existing Boggo Road Gaol Park to a local recreation park trunk infrastructure standard. Boggo Road Gaol Park presents an excellent opportunity to increase the supply of inner-city local recreation park with an additional 3,503m², through a trunk local recreation park upgrade.
- To cater for demand by health workers and users of hospital and health services in the PDA Precinct 3: Princess Alexandra Hospital Precinct, it is proposed that a minimum area of 800m² of accessible public plaza be delivered through the future Princess Alexandra Hospital (PAH) master-planning.
- Upgrade of pedestrian and cycle linkages throughout the Boggo Road CRR PDA to enable access to community facilities and services provided in the local and district catchments.
- Investigate the opportunity to utilise open space which buffers the Boggo Road Knowledge and Innovation Precinct from Annerley Road to provide a designated area for community gardens or other open space uses.
- Collaboration between state government agencies, local government, community and industry stakeholders
 to identify and establish preferred future uses of the Boggo Road Gaol that balance heritage values with
 activation of the space for community purposes. Based on a review of previously proposed plans for the
 facility, it could provide an overall addition of 4,000m² of community space for a variety of purposes
 including community meeting space, flexible indoor/ outdoor recreational space and an art and events venue
 for live music, theatre and entertainment.

The Boggo Road CRR PDA declaration and development scheme framework provides a once in a generation opportunity to realise the exceptional potential provided by this site. There are solid foundations already in place, the potential of which may be realised through strategic collaboration.

2 Introduction

2.1 Context

The Queensland Government's Cross River Rail Precincts Delivery Strategy (the Strategy) sets a vision for each Cross River Rail (CRR) Station Precinct that is aligned to the Government's policy priorities. The Strategy sets out a vision for the Boggo Road Precinct to become a world class innovation precinct, specialising in health, science and education jobs of the future.

This is to be achieved through enhancing the already established world-class health and research facilities with a focus on health, science and education services. The PDA will reinforce and maximise the precinct's role as a regionally significant economic cluster and enhance its reputation as a globally significant innovation precinct, facilitating skilled employment.

The Strategy also sets out an intent for the Boggo Road Precinct to provide direct opportunities for significant private investment, in addition to Government investment, to develop residential, commercial, recreational and health-focused facilities to create a destination where the built form supports people, jobs and businesses, with ease of accessibility through world class public transport. The Strategy also seeks to enhance, promote and deliver on new public open spaces and existing streetscapes which contribute to collaboration and information sharing as well as revitalising Boggo Road's unique heritage through community engagement and awareness. The Strategy sees investment in new public realm to provide improved connectivity between rail, bus and major institutional facilities within the precinct.

To support the Government's vision for the precinct, the current Boggo Road CRR Priority Development Area (PDA) was declared on 2 October 2020 and an Interim Land Use Plan (ILUP) given effect. The Boggo Road CRR PDA covers approximately 39 hectares and is generally bounded by Burke Street to the north, Cornwall Street to the south, Annerley Road to the west, and Ipswich Road to the east.

The MEDQ has delegated certain functions and powers under the Economic Development Act 2012 to the Cross River Rail Delivery Authority (CRRDA) including to plan, carry out, promote or coordinate activities to facilitate economic development and development for community purposes. The CRRDA is preparing a Development Scheme for the Boggo Road CRR PDA which will be applicable to development on land within the boundaries of the Boggo Road CRR PDA. From the date of its approval, Boggo Road CRR PDA Development Scheme (the development scheme) will replace the Boggo Road PDA ILUP.

2.2 Study Area

The Boggo Road CRR PDA is shown in Figure 1. A notable feature of the PDA is that the eastern and western portions are separated by major transport infrastructure in the form of the Beenleigh rail line, Cleveland rail line and Eastern Busway.



Figure 1 Map of Boggo Road CRR PDA

The current draft proposed Boggo Road CRR PDA Development Scheme refers to the PDA being made up of three precincts, each having its own precinct intent, preferred uses and sub-areas, these are:

- Precinct 1: Boggo Road Knowledge and Innovation Precinct
- Precinct 2: Rail Corridor Precinct
- Precinct 3: Princess Alexandra Hospital Precinct.

Precincts and sub-areas are shown in Figure 2.

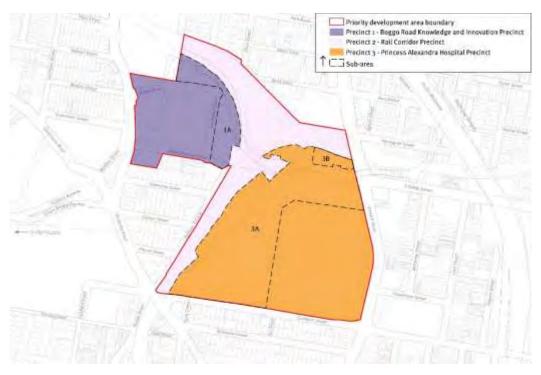


Figure 2 Map of Boggo Road CRR PDA precinct boundaries (Source: Unpublished draft proposed Development Scheme, August 2021)

Section 2.6 of the unpublished draft proposed Boggo Road CRR PDA Development Scheme (August 2021) describes the intent for each of these three precincts as follows.

Precinct 1 - Boggo Road Knowledge and Innovation Precinct

The Boggo Road Knowledge and Innovation (Boggo Road) Precinct is a vibrant mixed-use precinct, with a concentration of knowledge, research and innovation activities integrated with high-quality public realm. The precinct will be a high frequency transit destination and thriving hub of activity, providing a memorable and engaging experience for commuters, workers, visitors, students, and local community. The precinct is not intended to accommodate new residential development.

Precinct 2 - Rail Corridor Precinct

The Rail Corridor Precinct is intended to maintain the primary function of accommodating key State transport corridors, including the heavy railway and busway corridors that traverse the PDA. Through the delivery of the central connection, the RCP will serve an important role in resolving a complex physical barrier between Boggo Road and PAH Precincts by improving active transport functionality and access.

The Rail Corridor Precinct will maintain appropriate interfaces to development and infrastructure both within the precinct, and as it interfaces with the Boggo Road Precinct and PAH Precinct. Major development activity beyond core transit functions is not readily anticipated within the precinct.

Precinct 3 - Princess Alexandra Hospital Precinct

The Princess Alexandra Hospital (PAH) Precinct is anchored by the PAH, a national leading tertiary health care centre and associated world-class academic and research institutions, the Translational Research Institute (TRI) and Pharmacy Australia Centre of Excellence (PACE). The continued growth and advancement of these major health and knowledge facilities will drive renewal and redevelopment across the precinct.

The precinct will accommodate new hospital and research related development and facilities that respond to the changing community health needs, optimised clinical operations and renewal of ageing buildings or non-essential uses. Through staged renewal and redevelopment, the precinct will provide new and enhanced public spaces, improved wayfinding, and support complementary uses and improved amenity for patients, employees, and visitors. Development within sub-area 1 will accommodate clinical uses and a greater intensity of research, innovation, and allied commercial activity, situated along the rail corridor, and leveraging off the improved active transport functionality of the central connection.

2.3 Objective

Baseline infrastructure assessments have been prepared to inform outcomes of the development scheme, one of which is a baseline assessment of community infrastructure. This specifically investigates current and projected provision of parks and open space and land for community facilities as per the Brisbane City Council (BCC) Public Parks Network and Land for Community Facilities Network whilst also considering other forms of community infrastructure in the vicinity of the PDA.

This Technical Memorandum provides a summary of existing and currently planned future community infrastructure provision, the key findings of the community infrastructure assessment and resultant proposed recommendations for consideration in the drafting of the Boggo Road CRR PDA Development Scheme and Development Charges & Offsets Plan (DCOP).

3 Development Scenarios

3.1 Existing Scenario

Existing yields within the Boggo Road CRR PDA are shown in Table 1. There is no existing residential population within the PDA.

The PAH Precinct is currently dominated by the existing PAH buildings along with the existing TRI and the PACE buildings. These facilities combine to provide an existing 211,381m² of GFA committed to clinical health, research and related services.

The Boggo Road Precinct, comprising the western portion of the PDA includes the existing Eco-sciences Precinct which provides 31,506m² GFA of office and research space along with the Dutton Park Police and railway station, and the heritage listed Boggo Road Gaol.

Table 1 Existing Non-Residential Yields

Precinct	Building	Land Use	Gross Floor Area (m2)
PAH	PACE Building	Health	17,378
	PAH Building 39	Health	553
	PAH Building 37	Health	887
	PAH Building 35	Health	924
	PAH Building 33	Health	910
	PAH Building 31	Health	1,300
	PAH Building 07 (GARU)	Health	11,277
	Pantheon Biologics Building	Health	6,735
	TRI Building	Health	38,963
	PAH Building 63	Health	1,559
	PAH Building 61 (General Support Services)	Health	4,457
	PAH Building 62	Health	321
	PAH Building 57 (Central Energy Unit)	Health	1,820
	PAH Building 59	Health	384
	PAH Building 05 (Diamantina Health Care Museum)	Health	220
	PAH Building 11 (Loading Dock)	Health	1,436
	PAH Building 13 (Aquatic Physiotherapy Pool)	Health	290
	PAH Building 19 (Mental Health Services)	Health	6,251
	PAH Building 15 (Executive Building)	Health	9,335
	PAH Building 17 (Spinal Injuries Unit)	Health	3,250
	PAH Main Hospital	Health	99,131
	PAH Building 55 (Laundry)	Health/ Industrial	4,000
		Sub-Total	211,381
Boggo Road	Ecoscience Precinct	Office	26,082
	Dutton Park Rail Station	Commercial	500
	Dutton Park Police Station	Office	1,542
	Boggo Road Sales Office	Office	342
	Boggo Road Gaol	Commercial/Historical	3,040

Precinct	Building		Gross Floor Area (m2)
		Sub-Total	31,506
		Total	242,887

3.2 Developed Scenario

Delivery of the proposed new Boggo Road CRR station as part of the CRR Tunnel, Station & Development (TSD) project is anticipated to stimulate the further growth of existing health, science, innovation, research and education sector jobs.

The potential future development yields of development sites under the Boggo Road CRR PDA are shown in shown in Table 2 and Table 3. While a development scheme is yet to be finalised for the PDA, a Baseline Potential Development Scenario Staging Plan – Reference Scheme (the Reference Scheme) was adopted to forecast future serving demand – refer to Figure 3 below and also Map 1 in Attachment A Maps.

Under the Reference Scheme, future development in the PDA has been assumed to be delivered in several stages:

- Stage 1: (CRR TSD & CRR RIS) 2020 2025
- Stage 2: 2025 2026
- Stage 3: 2027 2031
- Stage 4: 2032 2041

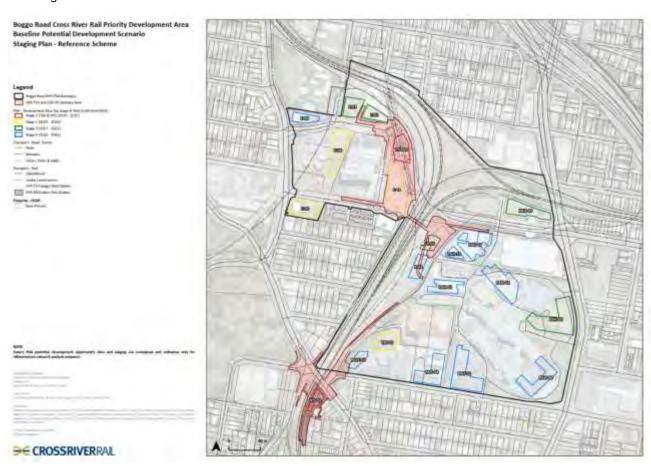


Figure 3 Boggo Road CRR PDA Potential Development Scenario Staging Plan

The CRR PDA assumes the delivery of a substantial increase in available GFA.

The draft proposed Boggo Road CRR PDA Scheme envisages predominantly non-residential research and innovation type land uses to be delivered within the PDA. It is noted that BCC has recently approved a development application (submitted for assessment prior to the PDA being declared) for a developer to deliver 82 residential dwellings (medium density apartments) on the corner of Annerley Road and Peter Doherty Street

(refer to Project Ref. E5 on the Reference Scheme). This is assumed to result in an increased residential population of 159 persons in the Boggo Road Precinct within the PDA by 2026.

The Reference Scheme assumes the remaining future development in the PDA to be non-residential in nature, although does not preclude further residential development occurring.

Table 2 Developed Yields (Non-Residential)

Stage	Precinct	Project Ref.	Туре	GFA	Jobs
Stage 1 (CRR TSD)	Boggo Road	CRR TSD	Rail Station	TBC	TBC
			Sub total		
Stage 2	Boggo Road	E1	Office	25,855	1,293
	Boggo Road	E4	Retail / Commercial	4,485	155
	PAH	TRI 2.0	Office	6,616	331
			Sub-total	36,956	1,779
Stage 3	Boggo Road	E2	Office	20,544	1,027
	Boggo Road	E3	Office	19,308	965
	PAH	9	Office	36,036	1,802
	PAH	R1	Health	14,550	728
	PAH	05A	Hospital	39,220	1,961
			Sub-total	129,658	6,483
Stage 4	PAH	R2	Research	9,570	479
	PAH	PACE 3	Office	8,500	425
	PAH	2	Hospital	32,724	1,636
		1	Hospital	22,620	1,131
		6	Hospital	14,288	714
		8	Hospital	26,040	1,302
		7	Health	26,505	1,325
		10	Health	9,495	475
		3A	Hospital	7,000	350
		3B	Hospital	18,000	900
	Boggo Road	Police	Office	10,800	540
			Sub-total	185,542	9,277
			Total	352,156	17,539

Table 3 Developed Yields (Residential)

Stage	Precinct	Project Ref.	Туре	Dwellings	Population
Stage 2	Boggo Road	E5	Residential	82	159
			Total	82	159

4 Methodology

4.1 General Approach

Community infrastructure refers to a broad range of facilities and services which are used by individuals, families, groups and communities to meet social needs and enhance community wellbeing. The BCC Planning Scheme (City Plan 2014) and associated Local Government Infrastructure Plan (LGIP) define community infrastructure in the context of the planning framework and includes:

- Premises used for providing artistic, social or cultural facilities or community services to the public
- Accessible and multi-purpose community facilities, services and open spaces which meet the physical, social and cultural needs of the local wider community
- Urban commons that form civic nodes and act as local gathering spaces with high patronage levels
- Parks and open spaces that provide a diversity of experiences
- Sport and recreation facilities

This encompasses a broad array of facilities and services provided through a variety of public and private entities. As outlined in further detail below, the methodology for the Boggo Road CRR PDA community infrastructure assessment entails the following:

- Definition of assessment catchment areas
- Assessment of current and future provision of local recreation, district and sports parks and urban commons as per the BCC Public Parks Network
- Assessment of current and future provision of land for community facilities as per BCC Land for Community Facilities Network
- Assessment of current provision of all forms of community infrastructure

CRRDA is committed to ensuring that the approach adopted in the assessment of parks, the public realm and community infrastructure is both transparent and technically appropriate. Accordingly, key stakeholders, including BCC, were engaged specifically to test and refine the methodological approach.

4.2 Catchment Analysis

Underpinning the methodological approach is the definition of assessment catchment areas. These provide a locational framework for the assessment whilst recognising that different forms of community infrastructure service different catchment areas according to the type of facility and the characteristics of the community for which it provides.

Three catchment areas have been applied, summarised as follows:

- Neighbourhood: The neighbourhood catchment encompasses the 39-hectare area within the Boggo Road CRR PDA. It is acknowledged that community infrastructure demand and supply is fluid in terms of locational characteristics, however the objective of this catchment is to detail the specific changes which would occur within the CRR PDA boundary.
- Local: The local catchment assessment captures how development proposed within the CRR PDA interacts
 with the immediately surrounding area. It is defined as the area within 750m walkable distance from the from
 the centre point of the lots in the PDA. The 750m walkable catchment area is based on the desired
 accessibility standard for local recreation park and urban commons as per the BCC Planning Scheme (City
 Plan 2014- LGIP).
- District: The district catchment assessment provides a broader contextual understanding of the supply and demand of community infrastructure and any effect of development proposed within the CRR PDA. The catchment is defined as within 2km road service area from the centre point of the lots in the PDA. This is based on the accessibility standard of district level community facilities as per the BCC Planning Scheme (City Plan 2014 LGIP).

The catchments are shown in Figure 4.

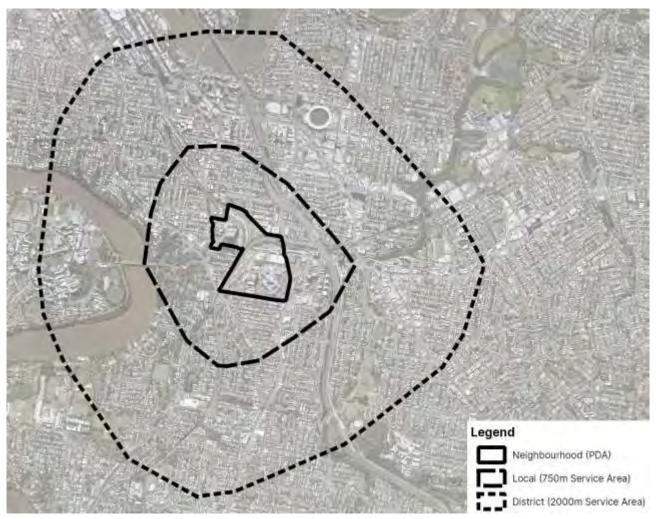


Figure 4 Map of Analysis Catchments

4.3 Estimating Parks & Community Facilities Supply

The location, area and trunk type / hierarchy of existing parks and land for community facilities were based on Open Space GIS data provided by BCC. A park or community facility was deemed to be within an analysis catchment if the catchment boundary overlapped any part of the polygon.

Additions or changes to the park area were derived from the BCC Planning Scheme LGIP 2014 and BCC Planning Scheme Long-Term Infrastructure Plan (LTIP) 2014.

4.4 Estimating Demand (Population / Jobs)

Current and future state of supply within each catchment is defined and assessed against the latest available BCC planning assumptions data as generated by the Brisbane Urban Growth (BUG) residential model and non-residential data which provides projections of residential population and jobs data for the years of 2016, 2021, 2026 and 2036.

For the Future (with CRR PDA) scenario, it was assumed that CRR PDA development changes would replace the existing growth in the parcels within the CRR PDA. The BUG parcels where this scenario applies is shown in Figure 5.

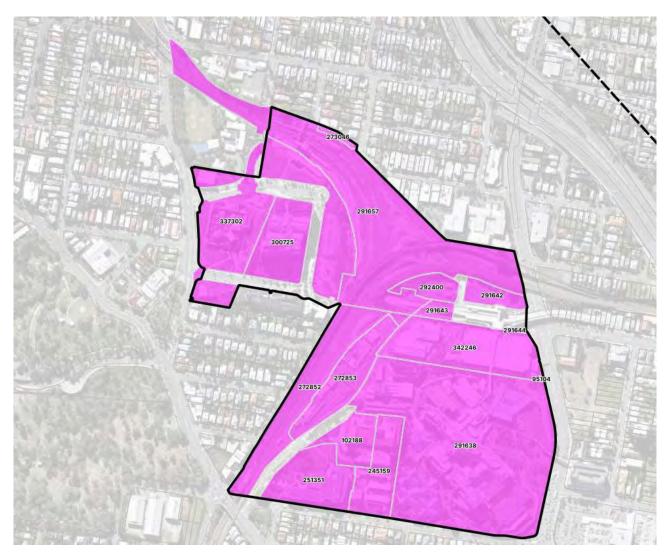


Figure 5 BUG Lots where PDA growth replaces BUG growth in Future (with PDA) scenario

4.5 Parks Provision Rate Analysis

To assess the effect of future CRR PDA development on the rates of supply and demand for parks and urban commons, calculations are made for without the CRR PDA and with the CRR PDA scenarios. This enables identification of the level of impact which assumed future CRR PDA development has on the provision of parks and urban commons.

The Desired Standard of Service (DSS) Provision Rate was largely adopted from Table 4.4.3.1.2—Provision standard for the public parks trunk infrastructure network in section 4.4.3.1 of the BCC City Plan 2014. Park categories and their respective DSS are summarised in Table 4.

The rate of demand for parks is based on either residents or employees (not the aggregate of both), whichever is higher.

Table 4 DSS for Parks Provision Rate

Trunk Type – Park Hierarchy	Population- Driven Demand (ha / 1000 person)	Jobs-Driven Demand (ha / 1000 jobs)	Applicable catchment areas
Sport	1.2	-	Local District
Recreation (Urban) - Local	0.8	0.1	Neighbourhood Local District

Trunk Type – Park Hierarchy	Population- Driven Demand (ha / 1000 person)	Jobs-Driven Demand (ha / 1000 jobs)	Applicable catchment areas
Recreation (Urban) - District / Metropolitan	0.8	0.2	Local District
Recreation (Urban) - Urban Common	0.006	0.006	Neighbourhood Local District
Recreation (Natural) - Local	0.6	-	Local District
Recreation (Natural) - District / Metropolitan	0.8	-	District
Non-Trunk / Unclassified	N/A	N/A	Neighbourhood

4.6 Parks Accessibility Analysis

Parks Accessibility was assessed in terms of:

- Ensuring park accessibility standards are achieved for users (employee / resident) within the CRR PDA
- Impact of potential parks within the CRR PDA on improving accessibility for users outside the CRR PDA

The DSS for Parks Accessibility were largely adopted from Table 4.4.3.1.3—Accessibility standard for the public parks trunk infrastructure network in section 4.4.3.1 of the BCC City Plan 2014. The PDA was interpreted as being inside the "Local Recreation Needs Area".

Park categories and their respective accessibility DSS are summarised in Table 5.

Table 5 DSS for Park Accessibility

Trunk Type – Park Hierarchy	Distance to Nearest Park (m)
Sport	3,000
Recreation (Urban) - Local	750
Recreation (Urban) - District / Metropolitan	3,000
Recreation (Urban) - Urban Common	750
Recreation (Natural) - Local	750
Recreation (Natural) - District / Metropolitan	3,000
Non-Trunk / Unclassified	N/A

4.7 Land for Community Facilities Provision & Accessibility Analysis

The BCC land for community facilities network seeks to provide an accessible network of land for community facilities that meets the needs of the population and employees. Assessment of existing and future (with the CRR PDA and without the CRR PDA) provision of land for community facilities is made against DSS as per 2014 BCC City Plan (LGIP Extrinsic Materials- 2018). It must be noted that the DSS for the Land for Community Facilities Network is a mechanism to assist BCC to achieve the equitable distribution of community facilities across the city. It is a "desired" standard of service and should not be interpreted as a guaranteed level of performance.

Applicable land provision standards and service population standards for the land for community facilities network are outlined in Table 6, noting that the catchment is inside Area B- 'General urban' as per the BCC City Plan 2014 (LGIP Extrinsic Materials- 2018).

Table 6 Land provision standards and service population standards

Land for network type	Service level	Land provision (m ² /1,000 persons) ⁽¹⁾		Service population standard		
		Area B General Urban		Area B General urb	an	
		Population	Employees	Population	Employees	
Community service/leisure	Local	360	60	5,000	20,000	
Community service/leisure	District	550	N/A	20,000 - 30,000	N/A	
Community service/leisure	Principal	83	N/A	150,000	N/A	
Community service/leisure	Metro	11	N/A	1,200,000	N/A	
Arts and culture	District	200	N/A	20,000	N/A	
Arts and culture	Principal	53	N/A	150,000	N/A	
Sport and recreation	District	625	200	40,000	40,000	
Sport and recreation	Principal	233	N/A	150,000	N/A	

Notes: 1 The rate of land provision is based on the peak demand arising from the population or employees and therefore is not the aggregate of the population and employee demand

Calculation of the demand for community facilities generated by the CRR PDA is proportionate with the relative contribution to the service population. For instance, the service population standard for local level community service/ leisure facilities is 5,000 residents or 20,000 employees; whilst for a district level facility is 20,000 – 30,000 residents. Application of these standards to a DSS for respective catchment areas along with associated accessibility standards are outlined in Table 7.

Table 7 Land provision standards and accessibility standards in each catchment

Catchment	Provision Rate	(m ² /1,000 persons)	Accessibility		
	Population	Population Employees Po		Employees	
Neighbourhood catchment	360	60	1km	2km	
Local catchment	360	60	1km	2km	
District catchment	1,376	200	2km	NA	

5 Analysis

5.1 Neighbourhood Catchment

5.1.1 Catchment Yields

Analysis at the neighbourhood catchment facilitates an assessment of specific changes to the demand and supply of parks, urban commons and community infrastructure which would occur within the CRR PDA boundary itself. As presented in Map 02 of Attachment A Maps, the neighbourhood catchment aligns with the PDA boundary. It is dominated by land uses supporting hospital and medical services, transport infrastructure and commercial uses.

The Boggo Road CRR PDA Reference Scheme does not assume any additional dwellings or residential growth other than incorporation of the recent BCC approved development on the corner of Annerley Road and Peter Doherty Street (Project Ref. E5), assumed to deliver 82 dwellings by 2026, which is assumed to result in an increased residential population of 159 persons.

The Boggo Road CRR PDA Reference Scheme assumes a substantial increase in the supply of non-residential development, including health, research and commercial floorspace, assumed to ultimately deliver an additional 17,539 jobs.

The PAH precinct currently supports approximately 7,141 jobs based on the information extracted from the BUG date. Under the proposed CRR PDA development, the jobs in this precinct will increase significantly to 26,044 jobs by 2036.¹

The residential population and number of jobs in the neighbourhood catchment (with and without PDA) is shown in Figure 6.

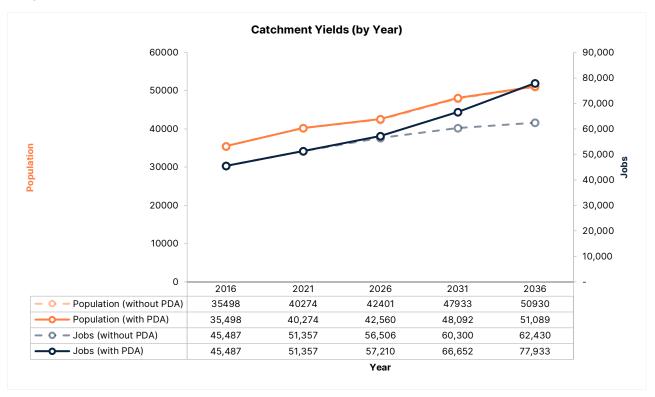


Figure 6 Neighbourhood Catchment Yields

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¹ For the purpose of this assessment, numbers from the BUG data were adopted in this report. The BCC BUG data provides the expected populational and jobs growth for the catchments without the PDA.

5.1.2 Parks & Land for Community Facilities Supply

5.1.2.1 Existing Supply

Existing parks within the neighbourhood catchment are shown in Table 8 and in Map 2 Parks & Land for Community Facilities in Neighbourhood Catchment in Attachment A Maps.

Existing trunk parkland within the neighbourhood catchment is confined to Outlook Park which is a local recreation park providing a total area of 2,161m². To enable initiation of construction of the new Boggo Road CRR Station as part of CRR TSD works, Outlook Park was required to be temporarily re-located to a site adjacent to the Park Road Rail Station and Boggo Road Busway Station.

The only other park within the CRR PDA is Boggo Road Gaol Park which is adjacent to the south of the Boggo Road Gaol facility. This is a non-trunk district landscape amenity park providing a total area of 3,503m². A heritage overlay associated with the Boggo Road Gaol lies over approximately 50% of the total area of Boggo Road Gaol Road Park, the purpose of which is to retain viewpoints to the Gaol from Annerley Road.

Table 8 Area of Existing Parks in Neighbourhood catchment

Name	Sport	Recreation (Urban) - Urban Common	Recreation (Urban) - Local	Recreation (Urban) - District / Metropolitan	Recreation (Natural) - Local	Recreation (Natural) - District / Metropolitan	Non-Trunk / Unclassified	Grand Total
Boggo Road Gaol Park	-	-	-	-	-	-	0.35	0.35
Outlook Park	-	-	0.213	-	-	-	-	0.213
Total	-	-	0.213	-	-	-	0.35	0.563

Whilst not part of the BCC public parks network, there is an unclassified park space of approximately 5,000m² located at 20 Cornwall Street, bound by the PACE and TRI buildings and the rail corridor. Referred to as 'Translational Park', it serves as a primary access point to the TRI building; however the land is part of the lot on which the PACE building is located. The land was donated by the Queensland Government to enable development of the PACE and TRI facilities. Under the BCC City Plan (2014), the zoning of the land is 'Community facility (Education).

There are some additional areas of informal open space throughout the neighbourhood catchment- particularly in the Boggo Road Precinct. This includes undesignated:

- Green space and walkways along Joe Baker Drive
- Green space embellished with park seating, tree plantings, landscaping along Boggo Road
- Open areas without embellishments around Park Road station
- Open areas along the northern side of the Eco-Sciences Precinct buildings
- Open areas between the Eco-Sciences Precinct buildings and the Boggo Road Gaol, which will be directly affected by the proposed retail / commercial development that was recently approved by BCC (submitted for assessment prior to the PDA being declared) (refer to Project Ref. E4 on the Reference Scheme).
- Open areas without embellishments along western side of Boggo Road Gaol between Annerley Road and the Boggo Road Gaol- entry point to Boggo Road Village
- Embellished boulevard/ urban commons areas on northern side of the Boggo Road Gaol
- Open area/ car parking area- unimproved with no embellishments along southern side of Peter Doherty Street (the site of the proposed residential apartment development Reference Scheme Project Ref. 4).
- Improved open space including mature trees along Kent Street and in front of the existing TRI and PACE buildings.
- Improved open space including embellishments, mature trees and plantings along lpswich Road and entry to the PAH.

There is no quantity of land designated under the BCC land for community facilities network within the neighbourhood catchment.

With regard to other forms of community infrastructure, the historic Boggo Road Gaol is a key facility within the neighbourhood catchment (refer to Map 03 in Attachment A Maps). Opened in 1883 as Brisbane Gaol, it served

as Queensland's largest prison and was eventually decommissioned in 1989. As the only surviving intact prison reflecting the penological principles and architecture of the 19th century, the No. 2 Division and remnants of the No.1 Division were listed on the Queensland Heritage Register in 1993 and the No. 2 Division buildings and wall retained. In 2012 it was opened as a tourism and heritage facility and currently supports a museum along with guided tours and a venue for private functions and community events.

As shown in the Existing Scenario yields, there are a large number of buildings dedicated to the provision of health services- a total of 211,381m² of GFA. Further community infrastructure within the neighbourhood catchment includes the Dutton Park Police Station, Dutton Park Rail Station and Busway Station and the Ecosciences Precinct.

5.1.2.2 Future Supply (without PDA)

As per the BCC LGIP, there is no proposed supply of additional trunk or non-trunk park space in the neighbourhood catchment within the planning horizon.

As per the BCC LTIP, there is no proposed supply of additional trunk or non-trunk park space in the neighbourhood catchment within the planning horizon.

There is no supply of land for community facilities proposed in the neighbourhood catchment in the LGIP and LTIP through to 2036.

5.1.2.3 Future Supply (with PDA)

Whilst the final development and design outcomes for the Boggo Road CRR PDA have not yet been determined, community infrastructure (parks, plazas, public realm and community facilities) would be delivered both as part of the CRR TSD delivery (Stage 1) and through the realisation of future development opportunities (identified on the Figure 3 and Figure 7 (the indicative Proposed Community Infrastructure Plan – Refer Map 6 in Attachment A for larger copy of the map) within the broader CRR PDA (Stages 1 - 4).

CRR TSD (Stage 1) will involve delivery of the following community infrastructure:

- Boggo Road CRR Station Plaza provision of 1,100m² of embellished (trunk) urban commons/ public realm space by 2025
- Provision of approximately 4,500m² of (non-trunk) landscape amenity park/ (public realm/waterway enhancement area adjacent to the eastern entry to the Central Bridge
- Streetscape improvements delivered on Peter Doherty Street, Joe Baker Street and Boggo Road

Whilst the timing is not yet determined, Stage 2 and Stage 3 are anticipated to deliver:

- Permanent establishment of Outlook Park in the Boggo Road Precinct (on either Lot 1 or Lot 2), providing approximately 2,100m² of trunk local recreation park
- Enhancement of the existing Boggo Road Gaol Park, to provide an additional 3,503m² of trunk local recreation park

Following preliminary analysis undertaken by the CRRDA regarding the optimal permanent location for Outlook Park, it is proposed that Outlook Park (approximately 2,100m²) be located inclusive of play equipment and other embellishments in close proximity to the Boggo Road CRR Station and the residential catchment area to the north.

It is recommended that the existing Boggo Road Gaol Park be further embellished to serve as a trunk local recreation park. Boggo Road Gaol Park is highly accessible and very well positioned on the corner of Annerley Road and Peter Doherty Street. It is flat and already supports modest embellishments which may be further upgraded to meet all specifications of a trunk parkland facility. There is a heritage overlay across 50% of the site. However, if the viewpoint to the Gaol from Annerley Road is not impeded, this overlay would not prevent Boggo Road Park being upgraded to a trunk level local recreation park of 3,503m².

Stage 4 is anticipated to deliver:

- Provision of approximately 800m² of public plaza (urban commons) in the PAH Precinct.
- Additional new publicly accessible public realm spaces within PAH building redevelopments as part of future PAH master planning.
- Utilisation of the Boggo Road Gaol for community purposes / community uses providing up to 4,000m² of additional floorspace for community facilities.

There is very limited existing provision of public realm space to cater for the needs of employees and hospital patients under the existing and future scenarios. This will be further exacerbated by the loss of the open space referred to as 'Translational 'Park'.

To address current and future need, the CRR PDA proposes a new public plaza, generally located near the eastern end of the new shared bridge and the PAH. Whilst delivery of this public plaza is dependent on the master planning outcomes of the PAH, the plaza should be of a minimum size of 800m^2 as well as allowing for a further 700m^2 open space useable by workers and visitors provided within the PAH campus redevelopments and, a central connection through the PAH to Ipswich Road and Cornwall Street (based on 26,044 jobs). Also provided is approximately $4,500\text{m}^2$ of (non-trunk) landscape amenity park/ public realm/waterway enhancement area adjacent to the eastern entry to the Central Bridge.

There is an opportunity for expanded community utilisation of the Boggo Road Gaol. Whilst its heritage status places some restrictions on the extent of physical upgrades to the site, the Gaol is an expansive community facility which could be further utilised as an events venue for live music, theatre and other entertainment. It also could accommodate a community meeting space. Guidance as to potential community uses is further provided by the (approved) development application lodged by Calile Malouf Investments in 2015. As shown in Attachment D, extensive areas were proposed for community uses - refer to Building 10, Building 6 and Building 3). Were a similar development outcome achieved, an assumed breakdown of floor area against BCC land for community facility types which may be achieved is outlined in Table 9.

Table 9 Potential community infrastructure floorspace delivered through Boggo Road Gaol

Network type	Service level	Potential floorspace achieved (m²)
Community service/leisure	Local	500
Community service/leisure	District	1,800
Community service/leisure	Principal/ Metro	-
Arts and culture	District	1,200
Arts and culture	Principal	-
Sport and recreation	District	500
Sport and recreation	Principal	-
Total		4,000

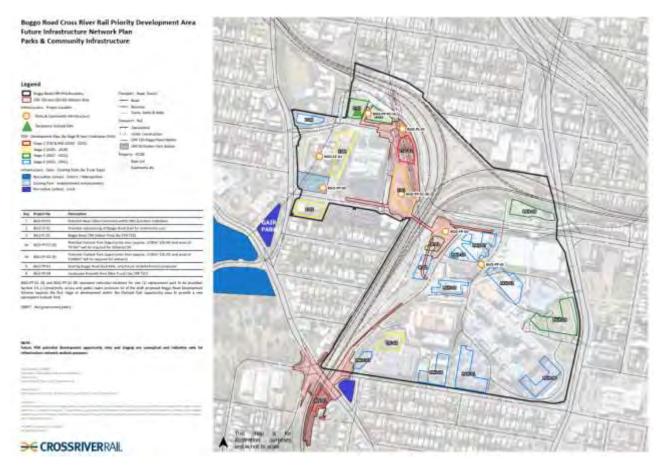


Figure 7 Proposed Community Infrastructure Plan

5.1.2.4 Existing & Future Supply Summary

Parks supply within the Neighbourhood catchment is shown in Figure 8.

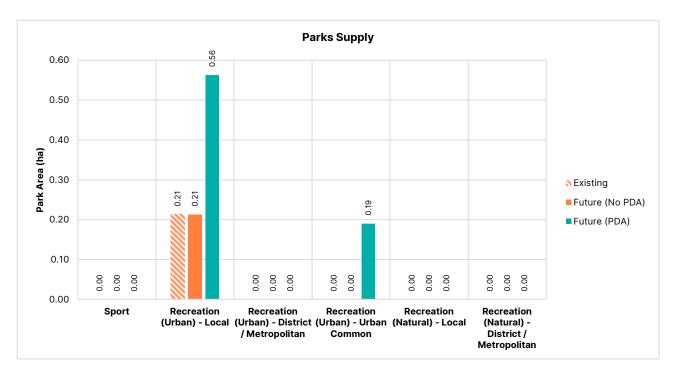


Figure 8 Parks Supply in the Neighbourhood catchment

5.1.3 Servicing Analysis

5.1.3.1 Parks Provision Rate Analysis

The results of the Provision Rate Analysis for parks in the neighbourhood catchment are summarised in Table 10. Detailed calculation sheets are contained in Error! Reference source not found..

Table 10 Parks Provision Rates Analys Result for Neighbourhood Catchment

	Existing	Future (No PDA)	Future (PDA)	Change
Yields				
Population	-	-	159	159
Jobs	7,341	10,541	26,044	15,503
Sport				
Demand Driver	No Demand	No Demand	Population	
Demand (ha)	0.000	0.000	0.191	0.191
Supply (ha)	0.000	0.000	0.000	0.000
Supply Balance (ha)	0.000	0.000	-0.191	-0.191
Provision Rate (ha/1000p)			0.000	
% DSS Achieved (Population)	N/A	N/A	0%	
Provision Rate (ha/1000j)				
% DSS Achieved (Jobs)	N/A	N/A	N/A	
Supply Status			Under Supply	
Recreation (Urban) - Local				
Demand Driver	Jobs	Jobs	Jobs	
Demand (ha)	0.734	1.054	2.604	1.550
Supply (ha)	0.213	0.213	0.563	0.350
Supply Balance (ha)	-0.521	-0.841	-2.041	-1.200
Provision Rate (ha/1000p)				
% DSS Achieved (Population)	N/A	N/A	N/A	
Provision Rate (ha/1000j)	0.029	0.020	0.022	0.002
% DSS Achieved (Jobs)	29%	20%	22%	1%
Supply Status	Under Supply	Under Supply	Under Supply	
Recreation (Urban) - District / Metropolitan				
Demand Driver	Jobs	Jobs	Jobs	
Demand (ha)	1.468	2.108	5.209	3.101
Supply (ha)	0.000	0.000	0.000	0.000
Supply Balance (ha)	-1.468	-2.108	-5.209	-3.101
Provision Rate (ha/1000p)				
% DSS Achieved (Population)	N/A	N/A	N/A	
Provision Rate (ha/1000j)	0.000	0.000	0.000	0.000
% DSS Achieved (Jobs)	0%	0%	0%	0%
Supply Status	Under Supply	Under Supply	Under Supply	
Recreation (Urban) - Urban Common				
Demand Driver	Jobs	Jobs	Jobs	
Demand (ha)	0.044	0.063	0.156	0.093

	Existing	Future (No PDA)	Future (PDA)	Change
Supply (ha)	0.000	0.000	0.190	0.190
Supply Balance (ha)	-0.044	-0.063	0.034	0.097
Provision Rate (ha/1000p)				
% DSS Achieved (Population)	N/A	N/A	N/A	
Provision Rate (ha/1000j)	0.000	0.000	0.007	0.007
% DSS Achieved (Jobs)	0%	0%	122%	122%
Supply Status	Under Supply	Under Supply	Over Supply	
Recreation (Natural) - Local				
Demand Driver	No Demand	No Demand	Population	
Demand (ha)	0.000	0.000	0.095	0.095
Supply (ha)	0.000	0.000	0.000	0.000
Supply Balance (ha)	0.000	0.000	-0.095	-0.095
Provision Rate (ha/1000p)			0.000	
% DSS Achieved (Population)	N/A	N/A	0%	
Provision Rate (ha/1000j)				
% DSS Achieved (Jobs)	N/A	N/A	N/A	
Supply Status			Under Supply	
Recreation (Natural) - District / Metropolitan				
Demand Driver	No Demand	No Demand	Population	
Demand (ha)	0.000	0.000	0.127	0.127
Supply (ha)	0.000	0.000	0.000	0.000
Supply Balance (ha)	0.000	0.000	-0.127	-0.127
Provision Rate (ha/1000p)			0.000	
% DSS Achieved (Population)	N/A	N/A	0%	
Provision Rate (ha/1000j)				

5.1.3.2 **Parks Accessibility Analysis**

The results of the Parks Accessibility analysis for the neighbourhood catchment are shown in Table 11 and in Map 5 Existing and Future Parks Accessibility.

Table 11 Parks accessibility analysis for neighbourhood catchment

Trunk Type – Park Hierarchy	DSS (Max Distance to Park) (m)	DSS Achieved (without PDA)	DSS Achieved (with PDA)
Sport	3,000	Yes	Yes
Recreation (Urban) - Local	750	Yes	Yes
Recreation (Urban) - District / Metropolitan	3,000	Yes	Yes
Recreation (Urban) - Urban Common	750	Yes	Yes
Recreation (Natural) - Local	N/A	-	-
Recreation (Natural) - District / Metropolitan	N/A	-	-

5.1.3.3 Land for Community Facilities Supply / Demand Balance

Application of land provision standards and service population standards for the land for community facilities network is outlined in Table 12.

Table 12 Land for Community Facilities Supply & Demand Results for neighbourhood catchment

Land for		Existing	g	With	Without PDA (2036)			With PDA (2036)		
network type	Demand (ha)	Supply (ha)	Difference (ha)	Demand (ha)	Supply (ha)	Difference (ha)	Demand (ha)	Supply (ha)	Difference (ha)	
Community service/ leisure- Local	0.02	Nil	-0.02	0.03	Nil	-0.03	0.19	0.23(1)	+0.04	
Community service/ leisure- District	Nil	Nil	Nil	0.01	Nil	-0.01	0.01	0.23(1)	+0.22	
Community service/ leisure- Principal	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Arts and culture- District	Nil	Nil	Nil	0.01	Nil	-0.01	0.01	0.12	+0.11	
Arts and culture- Principal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Sport and recreation-District	0.03	Nil	-0.03	0.55	Nil	-0.55	0.32	0.05	-0.27	
Sport and recreation-Principal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Without the proposed future Boggo Road CRR PDA development, there is an undersupply against the indicative DSS for the network types of community service (local), community service (district), arts and culture (district) and sport and recreation (district). With the PDA, each of these network types record a rate of provision which is higher than the indicate DSS, with the exception of sport and recreation (district) where the deficiency of provision is substantially reduced.

Across all network types, cumulative supply is 0.10ha higher than the indicative DSS for the with PDA scenario.

The accessibility standard for land for community facilities in the neighbourhood catchment is 1km for residents and 2km for employees. Under both the without and with PDA scenarios, these accessibility standards are met.

5.1.4 Key Findings

Key findings from the assessment of the Neighbourhood catchment are as follows:

- There is no residential population within the CRR PDA until 2026, growing to a total of 159 residents
- There is a significant increase in the quantity of jobs between the without and with CRR PDA scenarios
- Without the CRR PDA, the total number of jobs grows to a total of 10,541 by 2036
- With the CRR PDA scenario sees the number of jobs increase substantially from 2026, resulting in a total of 26,044 jobs by 2036
- Existing trunk park is limited to Outlook Park which is a local recreation park providing a total area of 2,161m²
- Non-trunk park is confined to Boggo Road Gaol Park which provides a total area of 3,503m²
- There is no additional supply of parks or land for community facilities proposed in the LGIP or LTIP
- The existing rate of supply of local recreation park is 0.029ha/ 1,000j which meets 30% of demand as per the DSS. Without the PDA, the rate of provision is 0.020ha/1,000j which meets 20% of DSS demand. With the PDA, the rate of provision is 0.022ha/1,000j which meets 22% of DSS demand.
- The accessibility standards for all park types are met both with and without the PDA

- There is no existing supply of urban common. In the PAH Precinct there is a shortage of public realm and open space to support workers and users of the PAH. It is estimated that there are currently 7,240 jobs in the PAH precinct.
- To meet the DSS, there is a requirement for a minimum of 430m² of urban common space
- With the PDA, it is estimated that the total number of jobs in the PAH Precinct of the PDA would increase to 26,044. To meet the DSS there is a requirement for a minimum of 1,560m² of urban common space. In light of this and in order to cater for demand by health workers and users of hospital and health services in the eastern portion of the PDA, it is proposed that a minimum of 1,560m² of accessible public plaza should be delivered through the PAH Masterplan
- CRR TSD (Stage 1) will involve delivery of the Boggo Road CRR Station Plaza which would provide 1,100m2 of embellished (trunk) urban commons/ public realm space. Stage 1 would also involve the provision of approximately 4,500m2 of (non-trunk) landscape amenity park adjacent to the eastern entry to the Central Bridge along with streetscape improvements on Peter Doherty Street, Joe Baker Street and Boggo Road.
- Stage 2 and Stage 3 are anticipated to deliver the permanent establishment of Outlook Park in the Boggo Road Precinct, with no net loss of area, either on Lot 1 or Lot 2 (subject to further detailed analysis and design consideration) along with the enhancement of Boggo Road Gaol Park, to provide an additional 3,503m2 of trunk local recreation park.
- Stage 4 is anticipated to deliver additional new publicly accessible public realm spaces within PAH building redevelopments as part of future PAH master planning. Furthermore, the Boggo Road Gaol presents as a major opportunity to increase the provision of community infrastructure. Based on the assessment of previously proposed plans for the facility, it could provide an overall addition of 4,000m² of community space for a variety of purposes including community meeting space, events venue for live music, theatre and entertainment and flexible indoor/ outdoor recreational space

5.2 Local Catchment

5.2.1 Catchment Yields

The current and predicted resident population and number of jobs in the local catchment is outlined in Figure 9.

Residential population is predicted to grow steadily from 7,385 in 2016 to 9,462 by 2036. Predicted growth in jobs is slightly higher than growth in population, increasing from 11,690 in 2016 to 16,756 by 2036.

Under the 'with PDA' scenario', the rate of residential growth remains very similar; however, the rate of jobs growth is substantially higher - almost double to that under the 'without PDA scenario' to provide a total of 31,626 jobs by 2036.

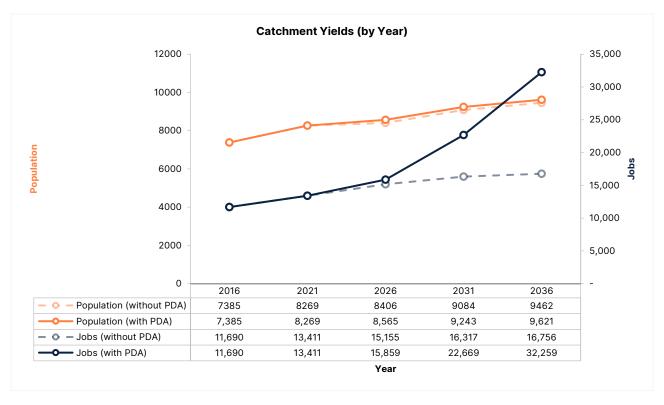


Figure 9 Local Catchment Yields

5.2.2 Parks & Land for Community Facilities Supply

5.2.2.1 Existing

Existing provision of parks in the local catchment is presented in Table 13 and Map 3 Parks & Land for Community Facilities in Local Catchment in Attachment A Maps. The only trunk park types in the local catchment are local recreation park, district and metropolitan recreation park and urban common. There is no supply of sports park or natural local or district park.

Table 13 Area of Existing Parks in Local Catchment

Name	Recreation (Urban) - Urban Common	Recreation (Urban) - Local	Recreation (Urban) - District / Metropolitan	Non-Trunk / Unclassified	Total Area (ha)
Boggo Road Gaol Park				0.35	0.35
Outlook Park		0.213			0.213
Dutton Park			8.271	1.181	9.452
Gair Park		0.291			0.291
Ovens Head Reserve				0.272	0.272
Princess Street Park (No. 5-21)		0.59			0.59
Heffernan Park		0.15			0.15
Fairfield Park		1.645			1.645
Turley Street Park		1.921			1.921
Faversham Street Park		0.11			0.11
Home Street Park (No. 104)				0.018	0.018
Dibley Street Park		0.138			0.138
Carl Street Park	0.428				0.428

Name	Recreation (Urban) - Urban Common	Recreation (Urban) - Local	Recreation (Urban) - District / Metropolitan	Non-Trunk / Unclassified	Total Area (ha)
Total	0.428	5.058	8.271	1.821	15.578

Whilst the level of total parks provision is reasonably high, there is a notable absence of any form of park in the northern section of the local catchment. A substantial proportion of total supply of local recreation park (50,595 m²) is provided through Fairfield Park (16,448m²) and Turley Street Park (19,210m²) which are on the southern periphery of the local catchment. It should be noted that a majority of Turley Street Park is outside of the local catchment, however it is captured due to land parcel being contiguous with the portion within the catchment area. All of the supply of district and metropolitan recreation park is provided by Dutton Park (82,708m²) which is just to the east of the PDA.

With regard to the land for community facilities network, there are three sites within the Local catchment as outlined in Table 14.

Table 14 Existing Land for Community Facilities in Local catchment

LGIP_ID	Туре	Description	Area (ha)
EXIT-CF-X71	Community service / group space	Link Vision and Accommodation Centre	0.36
EXIT-CF-X49	General community space	Birds Queensland and Bird Life Southern Queensland	0.03
EXIT-CF- X118	Community service / group space	Brisbane Multicultural Centre- Multicultural Australia	0.25
Total			0.64

Most of the total supply of land for community facilities (0.64 ha) is classified as community service/ group space. Most proximal to the CRR PDA is the land utilised for the Brisbane Multicultural Centre and headquarters of Multicultural Australia. The other, larger site is to the south of the CRR PDA and is utilised to provide accommodation options for those with severe visual impairment. It is also the headquarters of Link Vision Australia. The remaining site is within Dutton Park and is the small building used as the headquarters of Birds Queensland.

5.2.2.2 Future (without PDA)

As per the BCC LGIP, there is no proposed supply of additional trunk or non-trunk park space in the neighbourhood catchment within the planning horizon. The only additional park provision which had been provided for in the LGIP was the Carl Street urban commons which has now been delivered and recognised as part of existing supply.

As per the BCC Long Term Infrastructure Plan (LTIP), there is no proposed supply of additional trunk or non-trunk park space in the neighbourhood catchment within the planning horizon.

There is no supply of land for community facilities proposed in the local catchment in the LGIP and LTIP through to 2036.

5.2.2.3 Future (with PDA)

As outlined under the neighbourhood catchment analysis.

5.2.2.4 Supply Summary

Parks supply within the Local catchment is summarised in Figure 10.

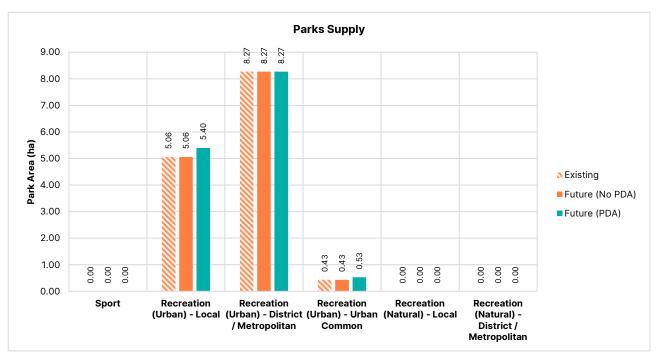


Figure 10 Parks Supply in Local Catchment

5.2.3 Servicing Analysis Results

5.2.3.1 Parks Provision Rate Analysis

The results of the Provision Rate Analysis for the Local catchment are summarised in Table 15. Detailed calculation sheets are contained in **Error! Reference source not found.**

Table 15 Parks Provision Rates Analysis Results for local catchment

	Existing	Future (No PDA)	Future (PDA)	Change
Yields				
Population	7,385	9,462	9,621	159
Jobs	11,690	16,756	32,259	15,503
Sport				
Demand Driver	Population	Population	Population	
Demand (ha)	8.862	11.354	11.545	0.191
Supply (ha)	0.000	0.000	0.000	0.000
Supply Balance (ha)	-8.862	-11.354	-11.545	-0.191
Provision Rate (ha/1000p)	0.000	0.000	0.000	0.000
% DSS Achieved (Population)	0%	0%	0%	0%
Provision Rate (ha/1000j)				
% DSS Achieved (Jobs)	N/A	N/A	N/A	
Supply Status	Under Supply	Under Supply	Under Supply	
Recreation (Urban) - Local				
Demand Driver	Population	Population	Population	
Demand (ha)	5.908	7.570	7.697	0.127
Supply (ha)	5.058	5.058	5.408	0.350
Supply Balance (ha)	-0.850	-2.512	-2.289	0.223

	Existing	Future (No PDA)	Future (PDA)	Change
Provision Rate (ha/1000p)	0.685	0.535	0.562	0.027
% DSS Achieved (Population)	86%	67%	70%	3%
Provision Rate (ha/1000j)				
% DSS Achieved (Jobs)	N/A	N/A	N/A	
Supply Status	Adequate	Under Supply	Under Supply	
Recreation (Urban) - District / Metropolitan				
Demand Driver	Population	Population	Population	
Demand (ha)	5.908	7.570	7.697	0.127
Supply (ha)	8.271	8.271	8.271	0.000
Supply Balance (ha)	2.363	0.701	0.574	-0.127
Provision Rate (ha/1000p)	1.120	0.874	0.860	-0.014
% DSS Achieved (Population)	140%	109%	107%	-2%
Provision Rate (ha/1000j)				
% DSS Achieved (Jobs)	N/A	N/A	N/A	
Supply Status	Over Supply	Adequate	Adequate	
Recreation (Urban) - Urban Common				
Demand Driver	Jobs	Jobs	Jobs	
Demand (ha)	0.070	0.101	0.194	0.093
Supply (ha)	0.428	0.428	0.618	0.190
Supply Balance (ha)	0.358	0.327	0.424	0.097
Provision Rate (ha/1000p)				
% DSS Achieved (Population)	N/A	N/A	N/A	
Provision Rate (ha/1000j)	0.037	0.026	0.019	-0.007
% DSS Achieved (Jobs)	611%	424%	319%	-105%
Supply Status	Over Supply	Over Supply	Over Supply	
Recreation (Natural) - Local				
Demand Driver	Population	Population	Population	
Demand (ha)	4.431	5.677	5.773	0.096
Supply (ha)	0.000	0.000	0.000	0.000
Supply Balance (ha)	-4.431	-5.677	-5.773	-0.096
Provision Rate (ha/1000p)	0.000	0.000	0.000	0.000
% DSS Achieved (Population)	0%	0%	0%	
Provision Rate (ha/1000j)				
% DSS Achieved (Jobs)	N/A	N/A	N/A	
Supply Status	Under Supply	Under Supply	Under Supply	
Recreation (Natural) - District / Metropolitan				
Demand Driver	Population	Population	Population	
Demand (ha)	5.908	7.570	7.697	0.127
Supply (ha)	0.000	0.000	0.000	0.000
Supply Balance (ha)	-5.908	-7.570	-7.697	-0.127

	Existing	Future (No PDA)	Future (PDA)	Change
Provision Rate (ha/1000p)	0.000	0.000	0.000	0.000
% DSS Achieved (Population)	0%	0%	0%	
Provision Rate (ha/1000j)				

5.2.3.2 Parks Accessibility Analysis

The results of the parks accessibility analysis for the Local catchment are shown in Table 16 and in Map 5 Existing and Future Parks Accessibility.

Table 16 Park Accessibility Analysis for local catchment

Trunk Type – Park Hierarchy	DSS (Max Distance to Park) (m)	DSS Achieved- without PDA	DSS Achieved- with PDA
Sport	3,000	Yes	Yes
Recreation (Urban) - Local	750	No	No
Recreation (Urban) - District / Metropolitan	3,000	Yes	Yes
Recreation (Urban) - Urban Common	750	Yes	Yes
Recreation (Natural) - Local	N/A	-	-
Recreation (Natural) - District / Metropolitan	N/A	-	-

5.2.3.3 Land for Community Facilities Supply / Demand Balance

Application of land provision standards and service population standards for the land for community facilities network is outlined in Table 17.

Table 17 Land for Community Facilities Supply & Demand Results for Local catchment

Land for	Existing			Without P	DA (2036	6)	With PDA (2036)		
network type	Demand (ha)	Supply (ha)	Difference (ha)	Demand (ha)	Supply (ha)	Difference (ha)	Demand (ha)	Supply (ha)	Difference (ha)
Community service/ leisure- Local	0.37	0.03	-0.34	0.64	0.03	-0.61	0.66	0.08	-0.58
Community service/ leisure- District	0.15	0.61	+0.46	0.25	0.61	+0.36	0.25	0.79	+0.53
Community service/ leisure- Principal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Arts and culture- District	0.05	Nil	-0.05	0.09	Nil	-0.09	0.09	0.12	+0.03
Arts and culture- Principal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Sport and recreation- District	0.08	Nil	-0.08	0.14	Nil	-0.14	0.14	0.05	-0.09

Land for network type	Existing			Without PDA (2036)			With PDA (2036)		
	Demand (ha)	Supply (ha)	Difference (ha)	Demand (ha)	Supply (ha)	Difference (ha)	Demand (ha)	Supply (ha)	Difference (ha)
Sport and recreation- Principal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

5.2.4 Key Findings

Key findings from the assessment of the Local catchment are as follows:

- Residential population is predicted to grow steadily to 9,462 by 2036
- There are more jobs in the catchment than residents. This trend is predicted to continue to 2036, at which point there would be an estimated 16,756 (without the PDA)
- Under the 'with PDA' scenario', the rate of jobs growth is substantially higher with a total of 32,259 jobs provided by 2036
- Existing supply of local recreation park totals 50,595m² with Fairfield Park (16,448m²) and Turley Street Park (19,210m²) providing a major contribution to total supply
- Dutton Park provides the total supply of district and metropolitan park (82,708m²)
- The recently completed Carl Street urban commons provides 4,278m² of supply
- There is an absence of any form of park to the north of the PDA and there is an accessibility gap with regard to the provision of local recreation park (refer to Map 5 Existing and Future Parks Accessibility)
- There is no additional supply of parks or land for community facilities proposed in the LGIP or LTIP
- The existing rate of provision of local recreation park is 0.685ha/ 1,000p which meets 86% of DSS demand. Without the PDA, the 2036 rate of provision is 0.535ha/ 1,000p which meets 67% of DSS demand. With the PDA there would be a slight increase in the rate of provision to 0.562ha/ 1,000p which meets 70% of DSS demand
- The existing rate of provision of district/ metropolitan recreation park is 1.12ha/ 1,000p (140% of DSS). Without the PDA this would fall to 109% of the DSS and with the PDA to 107% of DSS demand
- The existing provision of urban common is 0.037ha/ 1,000j which is substantially higher than the DSS demand. The rate of supply would ultimately fall to 0.019ha/ 1,000j which remains higher than the DSS rate of demand.
- Existing supply of land for community facilities totals 6,400m² across three sites
- The existing rate of provision of land for community facilities is slightly lower (197m²) than the indicative DSS
- Without the PDA, the rate of supply of land for community facilities would reduce to be 4,781m² lower than the indicative DSS
- With the PDA, the rate of supply of land for community facilities would be 1,342m² lower than the indicative DSS

5.3 District Catchment

5.3.1 Catchment Overview & Demand Yields

The district catchment provides a broader contextual understanding of the supply and demand of community infrastructure and any effect of development proposed within the CRR PDA. The catchment is defined as within 2km from the centre point of the lots in the PDA. This is based on the accessibility standard of district level community facilities as per the BCC City Plan 2014 (LGIP). As presented in Map 4 Parks & Land for Community Facilities in District Catchment, the district catchment encompasses a substantial proportion of the inner-city south area of Brisbane.

The catchment yields for the district catchment are shown in Figure 11.

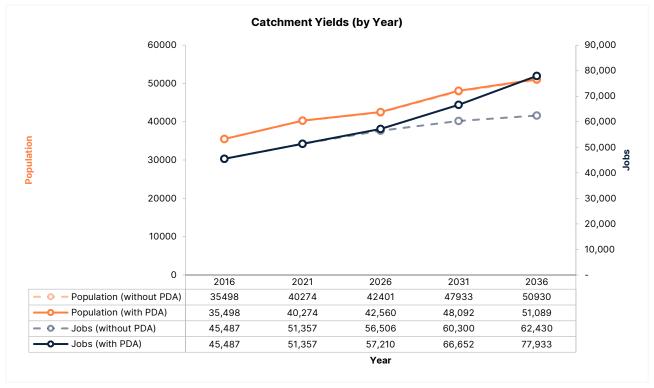


Figure 11 District Catchment Yields

5.3.2 Parks & Land for Community Facilities Supply

5.3.2.1 Existing

A list of existing parks within the catchment is shown in Attachment B Parks Data and Map 4 Parks & Land for Community Facilities in District Catchment.

A breakdown of parks provision according to park type is presented in Table 18.

Table 18 Existing Parks Supply in District Catchment

Туре	Local recreation - urban	Local recreation - natural	District/ metropolit an recreation - urban	District/ metropolit an recreation - natural	Sport	Urban commons	Non-trunk/ Unclassifie d	Total
Total supply (ha)	12.56	Nil	50.43	17.48	27.79	0.671	14.16	123.1

Existing supply of parks across all BCC park types totals 123.11ha. District/ metropolitan recreation park (urban and natural) accounts for 55% of total park provision. This followed by sport park (23%), non-trunk/ unclassified park (12%) and local recreation park (10%).

Existing land for community facilities (additional to those in the local catchment) is shown in Table 19 and in Map 4 in Attachment A Maps.

Table 19 Existing Land for Community Facilities in District Catchment

LGIP_ID	Туре	Description	Trunk/ non- Trunk	Area (ha)
EXIT-CF- 165	Community service / group space	Norman Creek Catchment Committee Headquarters	Trunk	0.01
EXIT-CF- 184	Community service / group space	Stones Corner Kindergarten and Preschool	Trunk	0.19
EXIT-CF- 207	Visual arts or display space	Art and craft space- Woodturners Society of Queensland	Trunk	0.13
EXIT-CF- 209	Performing arts	Outdoor Riverstage	Trunk	0.85
EXIT-CF- 365	General community space	Annerley Community Hall	Trunk	0.22
EXIT-CF- 366	Library	Annerley Library	Trunk	0.1
EXIT-CF- 367	Library	Fairfield Gardens Library	Trunk	0.05
EXIT-CF- 374	Library	Stones Corner Library	Trunk	0.16
EXIT-CF- 375	Community service / group space	Eastern Suburbs District Rugby League Club	Trunk	1.09
EXIT-CF- 376	Aqua/Swimming	Langlands Park Swimming Pool	Trunk	0.55
EXIT-CF- 378	Aqua/Swimming	UQ David Thiele Swimming Pool	Non-trunk	0.56
EXIT-CF- 383	Aqua/Swimming	Sommerville House Swimming Pool	Non-trunk	0.6
EXIT-CF- X22	General community space	General community leisure service	Trunk	0.09
EXIT-CF- X104	Community service / group space	Community group space	Trunk	1.8
EXIT-CF- X184	General community space	General community space	Trunk	0.05
Total				6.45

The total supply of land for community facilities (inclusive of those facilities within the local catchment) is summarised in Table 20.

Table 20 Supply of Land for Community Facilities

Community Facility Type	Supply (ha)
Community service/ group space	3.70
General community space	0.39
Visual arts or display space	0.13
Performing Arts	0.85
Library	0.31
Aqua / Swimming	1.71
Total	7.09

5.3.2.2 Future (without PDA)

There is no additional supply of park or land for community facilities planned in the LGIP or LTIP in the district catchment. The only additional park provision which had been provided for in the LGIP was the Carl Street urban commons which has now been delivered and recognised as part of existing supply.

The Woolloongabba CRR PDA is within the district catchment. As presented in Table 21, the draft Woolloongabba CRR PDA Development Scheme outlines a range of public realm, park and community facility outcomes which for the purpose of this assessment are assumed to be delivered.

Table 21 Proposed community infrastructure

Item	Approximate area (m2)	Category	Indicative delivery date
Woolloongabba Station Plaza	1,200	Embellished (trunk) urban commons	2025
Central Plaza	3,000	Embellished (trunk) urban commons	2025
Stadium Forecourt	7,100	Embellished (trunk) urban commons	2025
Principal Library and Community Hub	2,000	Trunk community facility opportunity	2025
Potential Offset Park	TBC	Trunk local recreational park	2025
Central Park	5,000	Trunk local recreation park	2026-2031
Outdoor sport and recreation space	TBC	Non-trunk recreational facility	2026-2031
Embellished public realm between Stage 3 buildings		Embellished (non-trunk) public realm	2026-2031
Corridor Park	900	Embellished (non-trunk) corridor park	2032-2041

These developments would result in the following additional provision by 2025:

- 1.13 ha of trunk urban commons
- 0.33 ha of trunk local recreation park
- Central public library (2,000m² of floorspace) providing flexible community space assumed to be part of the land for community facilities network

By 2031 it would result in additional provision of the following:

- 0.50 ha of trunk urban local recreation park to create a quality, landscaped town centre for the Precinct
- Outdoor sports and recreational facilities of approximately 800m².

5.3.2.3 Future (with PDA)

As outlined under the neighbourhood catchment analysis.

The public realm, park and community facility outcomes provided through the draft Woolloongabba CRR PDA Development Scheme are assumed to be delivered as outlined above.

5.3.2.4 Supply Summary

Parks supply within the district catchment is summarised in Figure 12.

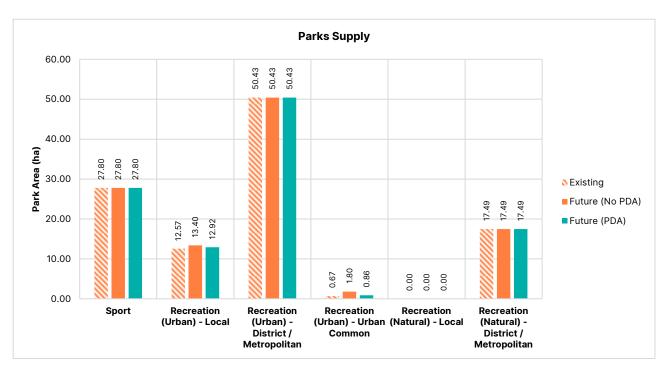


Figure 12 Parks Supply in District Catchment

5.3.3 Service Analysis

5.3.3.1 Parks Provision Rate Analysis

The results of the Parks Provision Rate Analysis for the District catchment are summarised in Table 22.

Table 22 Parks Provision Rate Analysis for District catchment

	Existing	Future (No PDA)	Future (PDA)	Change
Yields				
Population	35,498	50,930	51,089	159
Jobs	45,487	62,430	77,933	15,503
Sport				
Demand Driver	Population	Population	Population	
Demand (ha)	42.598	61.116	61.307	0.191
Supply (ha)	27.796	27.796	27.796	0.000
Supply Balance (ha)	-14.802	-33.320	-33.511	-0.191
Provision Rate (ha/1000p)	0.783	0.546	0.544	-0.002
% DSS Achieved (Population)	65%	45%	45%	0%
Provision Rate (ha/1000j)				
% DSS Achieved (Jobs)	N/A	N/A	N/A	
Supply Status	Under Supply	Under Supply	Under Supply	
Recreation (Urban) - Local				
Demand Driver	Population	Population	Population	
Demand (ha)	28.398	40.744	40.871	0.127
Supply (ha)	12.566	13.396	12.916	-0.480

	Existing	Future (No PDA)	Future (PDA)	Change
Supply Balance (ha)	-15.832	-27.348	-27.955	-0.607
Provision Rate (ha/1000p)	0.354	0.263	0.253	-0.010
% DSS Achieved (Population)	44%	33%	32%	-1%
Provision Rate (ha/1000j)				
% DSS Achieved (Jobs)	N/A	N/A	N/A	
Supply Status	Under Supply	Under Supply	Under Supply	
Recreation (Urban) - District / Metropolitan				
Demand Driver	Population	Population	Population	
Demand (ha)	28.398	40.744	40.871	0.127
Supply (ha)	50.433	50.433	50.433	0.000
Supply Balance (ha)	22.035	9.689	9.562	-0.127
Provision Rate (ha/1000p)	1.421	0.990	0.987	-0.003
% DSS Achieved (Population)	178%	124%	123%	-0.4%
Provision Rate (ha/1000j)				
% DSS Achieved (Jobs)	N/A	N/A	N/A	
Supply Status	Over Supply	Over Supply	Over Supply	
Recreation (Urban) - Urban Common				
Demand Driver	Jobs	Jobs	Jobs	
Demand (ha)	0.273	0.375	0.468	0.093
Supply (ha)	0.671	1.801	0.861	-0.940
Supply Balance (ha)	0.398	1.426	0.393	-1.033
Provision Rate (ha/1000p)				
% DSS Achieved (Population)	N/A	N/A	N/A	
Provision Rate (ha/1000j)	0.015	0.029	0.011	-0.018
% DSS Achieved (Jobs)	246%	480%	184%	-296%
Supply Status	Over Supply	Over Supply	Over Supply	
Recreation (Natural) - Local				
Demand Driver	Population	Population	Population	
Demand (ha)	21.299	30.558	30.653	0.095
Supply (ha)	0.000	0.000	0.000	0.000
Supply Balance (ha)	-21.299	-30.558	-30.653	-0.095
Provision Rate (ha/1000p)	0.000	0.000	0.000	0.000
% DSS Achieved (Population)	0%	0%	0%	
Provision Rate (ha/1000j)				
% DSS Achieved (Jobs)	N/A	N/A	N/A	
Supply Status	Under Supply	Under Supply	Under Supply	
Recreation (Natural) - District / Metropolitan				
Demand Driver	Population	Population	Population	
Demand (ha)	28.398	40.744	40.871	0.127
Supply (ha)	17.486	17.486	17.486	0.000

	Existing	Future (No PDA)	Future (PDA)	Change	
Supply Balance (ha)	-10.912	-23.258	-23.385	-0.127	
Provision Rate (ha/1000p)	0.493	0.343	0.342	-0.001	
% DSS Achieved (Population)	62%	43%	43%		
Provision Rate (ha/1000j)					

5.3.3.2 Parks Accessibility Analysis

The results of the parks accessibility analysis for the Local catchment are shown in Table 23 and in Map 5 Existing and Future Parks Accessibility.

Table 23 Park Accessibility Analysis for local catchment

Trunk Type – Park Hierarchy	DSS (Max Distance to Park) (m)	DSS Achieved- without PDA	DSS Achieved- with PDA
Sport	3,000	Yes	Yes
Recreation (Urban) - Local	750	No	No
Recreation (Urban) - District / Metropolitan	3,000	Yes	Yes
Recreation (Urban) - Urban Common	750	Yes	Yes
Recreation (Natural) - Local	N/A	-	-
Recreation (Natural) - District / Metropolitan	N/A	-	-

5.3.3.3 Land for Community Facilities Supply / Demand Balance

Application of land provision standards and service population standards for the land for community facilities network is outlined in Table 24.

Table 24 Land for Community Facilities Supply & Demand Results for District catchment

Land for	Existing			Without F	Without PDA (2036)		With PDA (2036)		
network type	Demand (m2)	Supply (m2)	Difference (m2)	Demand (m2)	Supply (m2)	Difference (m2)	Demand (m2)	Supply (m2)	Difference (m2)
Community service/ leisure- Local	1.28	0.49	-0.79	1.83	0.49	-1.34	1.83	0.54	-1.29
Community service/ leisure- District	2.31	2.82	+0.51	4.75	2.82	-1.93	4.75	3.0	-1.75
Community service/ leisure- Principal	0.07	1.09	+1.02	0.14	1.09	+0.95	0.14	1.09	+0.95
Arts and culture- District	1.2	0.13	-1.07	2.59	0.13	-2.46	2.59	0.25	-2.34
Arts and culture- Principal	0.04	0.85	+0.81	0.09	0.85	+0.76	0.09	0.85	+0.76

Land for	Existing			Without PDA (2036)			With PDA (2036)		
network type	Demand (m2)	Supply (m2)	Difference (m2)	Demand (m2)	Supply (m2)	Difference (m2)	Demand (m2)	Supply (m2)	Difference (m2)
Sport and recreation- District	2.82	1.16	-1.66	4.05	1.16	-2.89	4.05	1.21	-2.84
Sport and recreation- Principal	0.02	0.55	0.53	0.40	0.55	+0.15	0.40	0.55	+0.15

Without the PDA, the greatest levels of undersupply are for the network types of arts and culture (district) and sport and recreation (district). Across all network types there is an undersupply of 6.76ha against the indicative DSS.

With the PDA, there is a slight oversupply of community service (principal), arts and culture (principal) and sport and recreation (principal). Across all network types the undersupply totals 6.36ha against the indicative DSS.

The accessibility standard for land for community facilities in the local catchment is 2km for residents. Under both the without and with PDA scenarios, these accessibility standards are met.

5.3.4 Key Findings

Key findings from the assessment of the district catchment are as follows:

- The rate of population growth is dictated by the availability of additional dwellings coming online. Relatively constrained population growth is predicted between 2021 and 2026, with population growth then accelerating between 2026 and 2031.
- Conversely, jobs growth without the CRR PDA is predicted to be relatively strong between 2026 and 2031, but then steadying to a total of 62,430 jobs by 2036.
- Under the with PDA scenario, the trend of slowing jobs growth from 2026 is reversed, with strong jobs growth stimulated resulting in a total of 77,300 jobs by 2036.
- Existing supply of parks across all BCC park types totals 123.11 ha. District/ metropolitan recreation park (urban and natural) accounts for 55% of total park provision. This is followed by sport park (23%), non-trunk/ unclassified park (12%) and local recreation park (10%).
- The total supply of land for community facilities is 7.09ha with community service/ group space contributing 52% of total land area followed by aqua/ swimming facilities (24%), performing arts (12%), general community space (6%), library facilities (4%) and visual arts space (2%).
- There is no additional supply of park or land for community facilities planned in the LGIP or LTIP.
- There are additional parks included in the Woolloongabba CRR PDA and these were included in the Future scenarios
- Existing provision of local recreation park is 0.354ha/ 1,000p (44% of DSS). There is no provision of natural local recreation park in the catchment which further reduces the rate of provision. Without the PDA the rate of provision falls to 0.263ha/ 1,000p. With the PDA there is a slight increase in the rate of provision to 0.253ha/ 1,000p (32% of DSS).
- District and metropolitan (urban) park provision is 1.421ha/ 1,000p which is substantially higher than the DSS of 0.8ha/ 1,000p. With the PDA the rate of provision decreases to 0.987ha/ 1,000p which remains over the DSS rate of demand.
- The provision of urban common is 0.015ha/ 1,000j which represents 250% of the DSS demand. With the CRR PDA, this would fall to 0.011ha/ 1,000j which remains higher than the DSS demand.
- There is an area north of the CRR PDA which does not meet the accessibility standards for provision of local recreation park- refer to Map 05 'Accessibility Analysis. Accessibility standards for all park other types are met throughout the catchment.
- Without the CRR PDA, the greatest levels of undersupply are for the network types of arts and culture (district) and sport and recreation (district). Across all network types there is an undersupply of 6.76ha against the indicative DSS.
- With the CRR PDA, there is an oversupply of community service (principal), arts and culture (principal) and sport and recreation (principal). Across all network types the undersupply totals 6.36ha against the indicative DSS.

-	The accessibility standard for land for community facilities in the local catchment is 2km for residents. Under both the without and with PDA scenarios, these accessibility standards are met.

6 Summary

6.1 Neighbourhood Catchment

The neighbourhood catchment is characterised by large scale medical and research facilities, as reflected by the lack of any permanent residents and large number of jobs. The residential population is not expected to grow significantly, with no residential development proposed as part of the Boggo Road CRR PDA other than the 82 dwellings and associated 159 residents approved as part of the Stockwell proposal.

Development of the CRR PDA will result in a substantial increase in the number of jobs supported within the neighbourhood catchment which would ultimately support 26,044 jobs in 2036.

The existing rate of supply of local recreation park is 0.029ha/1,000j (29% of DSS). Without the PDA, the rate reduces to 0.020ha/1,000j (20% of DSS). With the PDA, the rate of provision is 0.022ha/1,000j (22% of DSS).

There is no existing supply of urban common with in the catchment. In the PAH precinct (Precinct 3), there is a shortage of public realm and open space to support workers and users of the PAH. It is estimated that there are currently 7,341 jobs on in the of the PDA which will increase 26,044 jobs by 2036 based on the PDA Reference Scheme.

To meet the DSS for the current number of jobs there is a requirement for a minimum of 430m^2 of urban common space. To meet the DSS with the PDA, there is a minimum requirement of $1,560\text{m}^2$ of urban common space. In order to cater for demand by health workers and users of hospital and health services in the eastern portion of the PDA, it is proposed that a minimum of 800m2 of accessible public plaza should be delivered through the PAH Masterplan.

Construction of the Boggo Road CRR TSD works has required the re-location of the existing Outlook Park. After analysing a range of options it is proposed that Outlook Park be permanently established, inclusive of play equipment and other embellishments, and of no less size, potentially within the Boggo Road Precinct, on either Lot 1 or lot 2 or on another suitable site within close proximity to the residential catchment north of the PDA.

Th existing Boggo Road Gaol Park presents an opportunity for the upgrade of embellishments to serve a trunk park function. It is well located, flat, readily accessible and already embellished to a reasonable standard. Whilst there is a heritage overlay across part of the site, there is an opportunity to advance upgrade and reclassification to provide an additional 3,503m² of trunk local recreation park.

There is further an opportunity to investigate development of small scale (non-trunk) open space as this also makes a significant contribution to achieving a high-quality public realm. This is particularly the case for major health institutions such as hospitals where patients, visitors and staff appreciate the opportunity to access green space and amenable public realm. There are small areas throughout the Boggo Road Precinct which may be integrated into the future PAH masterplan so as to provided valued additional open space.

The CRR PDA and associated Development Scheme provides an opportunity for collaboration between state government, local government, and community stakeholders to agree upon a preferred future use of the Boggo Road Gaol which balances heritage values with activation of the space for community purposes.

Based on the assessment of previously proposed plans for the facility, it could provide an overall addition of 4,000m² of community space for a variety of purposes including community meeting space, flexible indoor/ outdoor recreational space and an art and events venue for live music, theatre and entertainment. Such an outcome would bring the rate of provision of land for community facilities to above the indicative DSS.

6.2 Local Catchment

The local catchment area increasingly supports medium to high density housing and is predicted to continue to grow and change. The residential population is predicted to grow steadily to 9,462 by 2036, however the number of jobs is higher than residents which in 2036 would equate to 16,756 jobs. With the PDA the rate of jobs growth substantially increases to a total of 31,626 by 2036.

Existing supply of local recreation park totals 50,595m² with Fairfield Park (16,448m²) and Turley Street Park (19,210m²) providing a major contribution to total supply. Dutton Park provides the total supply of district and metropolitan park (82,708m²). The recently completed Carl Street urban commons provides 4,278m² of supply to the local catchment.

There is an absence of any form of park to the north of the CRR PDA and there is an accessibility gap with regard to the provision of local recreation park.

There is no additional supply of parks or land for community facilities proposed in the LGIP or LTIP.

The existing rate of provision of local recreation park is 0.685 ha/1,000p (85% of DSS). Without the CRR PDA, the 2036 rate of provision is 0.535 ha/1,000p (67% of DSS). With the CRR PDA there would be a slight increase in the rate of provision to 0.562 ha/1,000p (70% of DSS).

The existing rate of provision of district/ metropolitan recreation park is 1.12 ha/1,000p (140% of DSS). Without the CRR PDA this would falls to 0.874 ha/1000p (109% of DSS) and with the CRR PDA it falls to 0.860 ha/1000p (108% of DSS).

The existing provision of urban common is 0.037 ha/ 1,000j (611% of DSS). With the PDA, the rate of supply would ultimately fall to 0.019 ha/ 1,000j (319% of DSS).

Existing supply of land for community facilities totals 6,400m² across three sites. This rate of provision is slightly lower (197m²) than the indicative DSS. Without the CRR PDA, the rate of supply of land for community facilities would reduce to be 4,781m² lower than the indicative DSS. With the CRR PDA, the rate of supply of land for community facilities would be 1,074m² lower than the indicative DSS. Within the local catchment there is a broad array of regional scale community infrastructure including hospitals, educational and research institutions. The strategic planning intent of Council and the Queensland Government is to leverage off such infrastructure provision to create a vibrant and dynamic 'Knowledge Corridor'. The Boggo Road CRR PDA complements this planning intent and provides a major catalyst for its realisation.

6.3 District Catchment

The district catchment includes a large part of the inner city south of Brisbane and contains a broad array of regional scale community infrastructure. The rate of population growth is dictated by the availability of additional dwellings and relatively constrained population growth is predicted between 2021 and 2026, before accelerating between 2026 and 2031.

Without the CRR PDA predicted jobs growth is constrained. However, with CRR PDA the trend of slowing jobs growth is reversed, with strong jobs growth resulting in a total of 77,933 jobs by 2036.

Existing supply of parks across all BCC park types totals 123.11 ha. District/ metropolitan recreation park (urban and natural) accounts for 55% of total park provision. This is followed by sport park (23%), non-trunk/ unclassified park (12%) and local recreation park (10%).

There is no additional supply of park or land for community facilities planned in the LGIP or LTIP.

There are additional parks included in the Woolloongabba CRR PDA and these were included in the Future scenarios.

Existing provision of local recreation park is 0.354ha/ 1,000p which equates to 44% of DSS demand. There is no provision of natural local recreation park in the catchment which further reduces the rate of provision. Without the CRR PDA the rate of provision falls to 0.247ha/ 1,000p. With the PDA there is a slight increase in the rate of provision to 0.254ha/ 1,000p which represents 32% of DSS demand.

There is an area north of the CRR PDA which does not meet the accessibility standards for provision of local recreation park. Accessibility standards for all park other types are met throughout the catchment.

District and metropolitan (urban) park provision is 1.421ha/ 1,000p which is substantially higher than the DSS of 0.8ha/ 1,000p. With the CRR PDA the rate of provision decreases to 0.987ha/ 1,000p which remains 123% over the DSS rate of demand.

The total supply of land for community facilities is 7.09ha with community service/ group space contributing 52% of total land area followed by aqua/ swimming facilities (24%), performing arts (12%), general community space (6%), library facilities (4%) and visual arts space (2%). The greatest levels of undersupply are for the network types of arts and culture (district) and sport and recreation (district). Across all network types there is an undersupply of 6.76ha against the indicative DSS.

Overall the development proposed by the Boggo Road CRR PDA has minimal effect on the rates of provision of parks and community infrastructure. The opportunity for the Boggo Road Station Precinct is to ensure high levels of accessibility and connectivity between the precinct and the community infrastructure provided in the broader district catchment.

7 Recommended CRR PDA Outcomes

The development proposed by the Boggo Road CRR PDA would not have a substantial effect on the rates of provision of parks and land for community facilities. However, in order to realise the vision of the Boggo Road CRR PDA to create a vibrant, stimulating and amenable environment which supports the creation of Brisbane's 'Knowledge Corridor' it is recommended that the following investments in parks and community facilities be advanced within the CRR PDA:

- CRR TSD (Stage 1) to involve delivery of the Boggo Road CRR Station Plaza (BGO-PL-01) will provide 1,100m2 of embellished (trunk) urban commons/ public realm space. Stage 1 to also involve the provision of approximately 4,500m2 of (non-trunk) landscape amenity park (BGO-PP-01) adjacent to the eastern entry to the Central Bridge along with streetscape improvements on Peter Doherty Street, Joe Baker Street and Boggo Road
- Maintain the supply of local recreation park through the permanent establishment of Outlook Park (BGO-PP-02) inclusive of play equipment and other embellishments, and of no less size, within the Boggo Road Precinct, on either Lot 1 or lot 2, or on another suitable site within close proximity to the residential catchment north of the PDA.
- Upgrade of Boggo Road Gaol Park with an appropriate standard of embellishments (BGO-PP-03) so that it provides a trunk infrastructure standard of local recreation park. As an existing facility in a flat, and readily accessible location, Boggo Road Gaol Park presents an excellent opportunity to increase the supply of innercity local recreation park. Whilst there is a heritage overlay across part of the site, there is an opportunity to advance upgrade and reclassification to provide an additional 3,503m2 of trunk local recreation park.
- To cater for demand by health workers and users of hospital and health services in the PAH precinct of the PDA, it is proposed that a minimum of 800m2 of accessible public plaza (BGO-PL-02) be delivered through the PAH Masterplan
- Work with BCC and the PAH to further investigate enhancement of public realm space and informal open space throughout the eastern portion of the CRR PDA (BGO-PR-01)
- BCC to investigate opportunities for local recreation park provision in the catchment to the north of the PDA
- Upgrade of pedestrian and cycle linkages throughout the CRR PDA to enable access to community facilities and services provided in the local and district catchments
- The CRR PDA and associated Development Scheme provides an opportunity for collaboration between state government along with local government and community stakeholders to agree upon a preferred future use of the Boggo Road Gaol which balances heritage values with activation of the space for community purposes.
- Based on the assessment of previously proposed plans for the facility, it could provide an overall addition of 4,000m2 of community space for a variety of purposes including community meeting space, flexible indoor/ outdoor recreational space and an art and events venue for live music, theatre and entertainment.

Attachment A Maps

Map 1 Existing and Developed Scenario

Boggo Road Cross River Rail Priority Development Area Baseline Potential Development Scenario Staging Plan - Reference Scheme

Legend

Property - DCDB Base Parcels

	Boggo Road CRR PDA Boundary
	CRR TSD and CRR RIS Delivery Area
PDA - [Development Sites (by Stage & Year) (Indicative Only)
	Stage 1 (TSD & RIS) (2020 - 2025)
	Stage 2 (2025 - 2026)
	Stage 3 (2027 - 2031)
	Stage 4 (2032 - 2041)
Transp	ort - Road, Transit
	Road
o	Busways
	Tracks, Paths & Malls
Transpo	ort - Rail
\leftarrow	Operational
H+-	Under Construction
	CRR TSD Boggo Road Station
	CRR RIS Dutton Park Station

Future PDA potential development opportunity sites and staging are conceptual and indicative only for infrastructure network analysis purposes.

Document: 30032260-BOG-GEN-MAP-0013

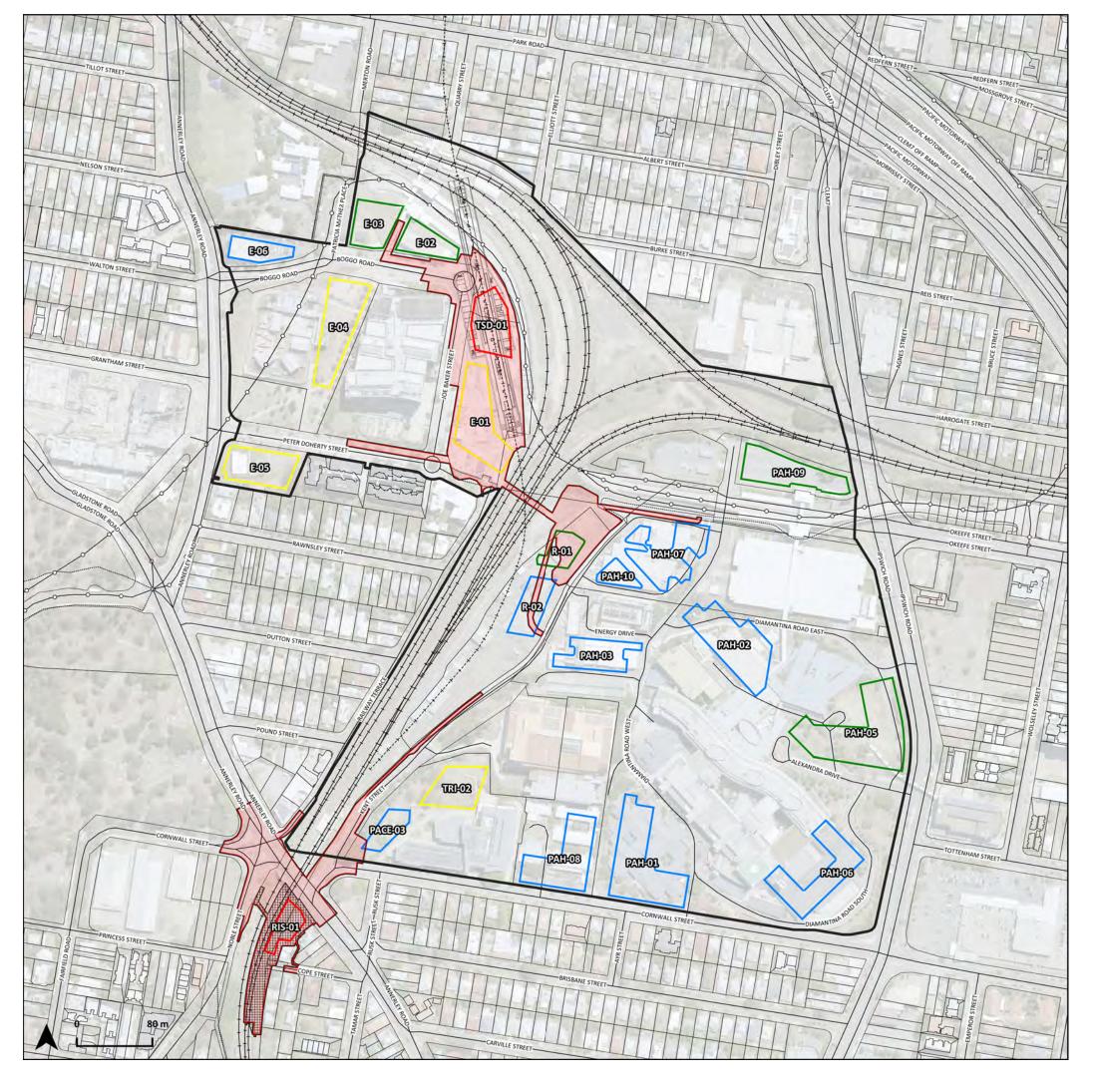
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QLD Government 2021, Brisbane City Council 2021, Urban Utilities 2020

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Map 2 Parks & Land for Community Facilities in Neighbourhood Catchment

Boggo Road CRR PDA Community Infrastructure Map 02 | Neighbourhood Catchment

Legend

Community Infrastructure | Analysis Catchments

Neighbourhood (PDA)
Local (750m Service Area)
District (2000m Service Area)
Community Infrastructure | BCC Community Facilities

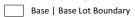
Community Infrastructure | Parks

Recreation (Urban) - Local

Recreation (Urban) - District / Metropolitan Non-Trunk / Unclassified

---- Base | Locality Boundary

Base | Existing Road





QLD Government 2021, Brisbane City Council 2021

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Map 3 Parks & Land for Community Facilities in Local Catchment

Boggo Road CRR PDA Community Infrastructure Map 03 | Local Catchment

Legend

Community Infrastructure | Analysis Catchments

Neighbourhood (PDA)
Local (750m Service Area)
District (2000m Service Area)
Community Infrastructure | BCC Community Facilities

Community Infrastructure | Parks
Sport
Recreation (Urban) - Local
Recreation (Urban) - District / Metropolitan
Recreation (Natural) - District / Metropolitan
Non-Trunk / Unclassified
Non-Trunk / Unclassified
Base | Locality Boundary
Base | Existing Road
Base | Base Lot Boundary

Data Sources

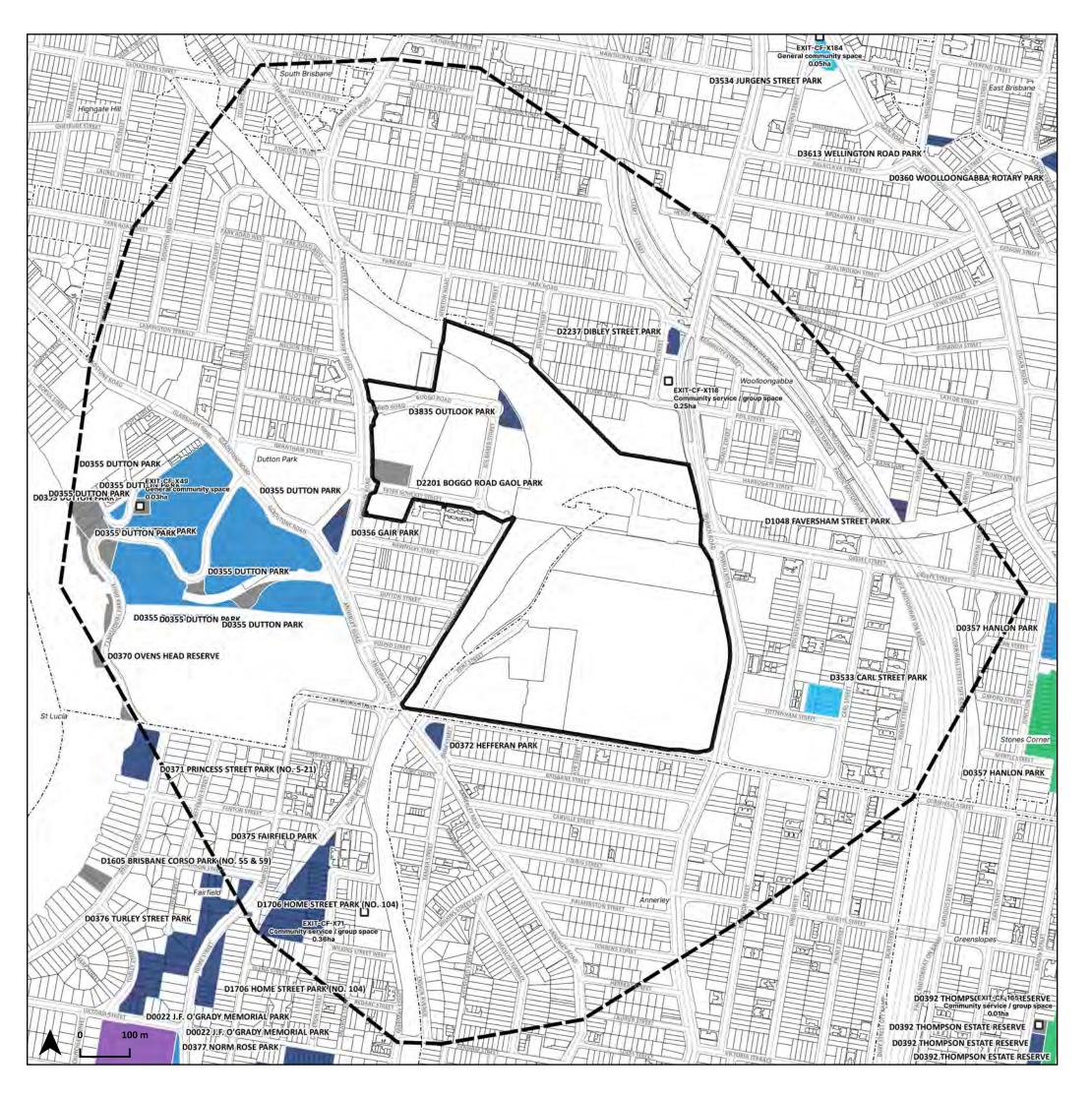
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Disclaime

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Map 4 Parks & Land for Community Facilities in District Catchment

Boggo Road CRR PDA Community Infrastructure Map 04 | District Catchment

Legend

Community Infrastructure | Analysis Catchments Neighbourhood (PDA) Local (750m Service Area) District (2000m Service Area) Community Infrastructure | BCC Community Facilities Community Infrastructure | Parks Recreation (Urban) - Local Recreation (Urban) - District / Metropolitan Recreation (Urban) - Urban Common Recreation (Natural) - District / Metropolitan Recreation (Natural) - Local Non-Trunk / Unclassified

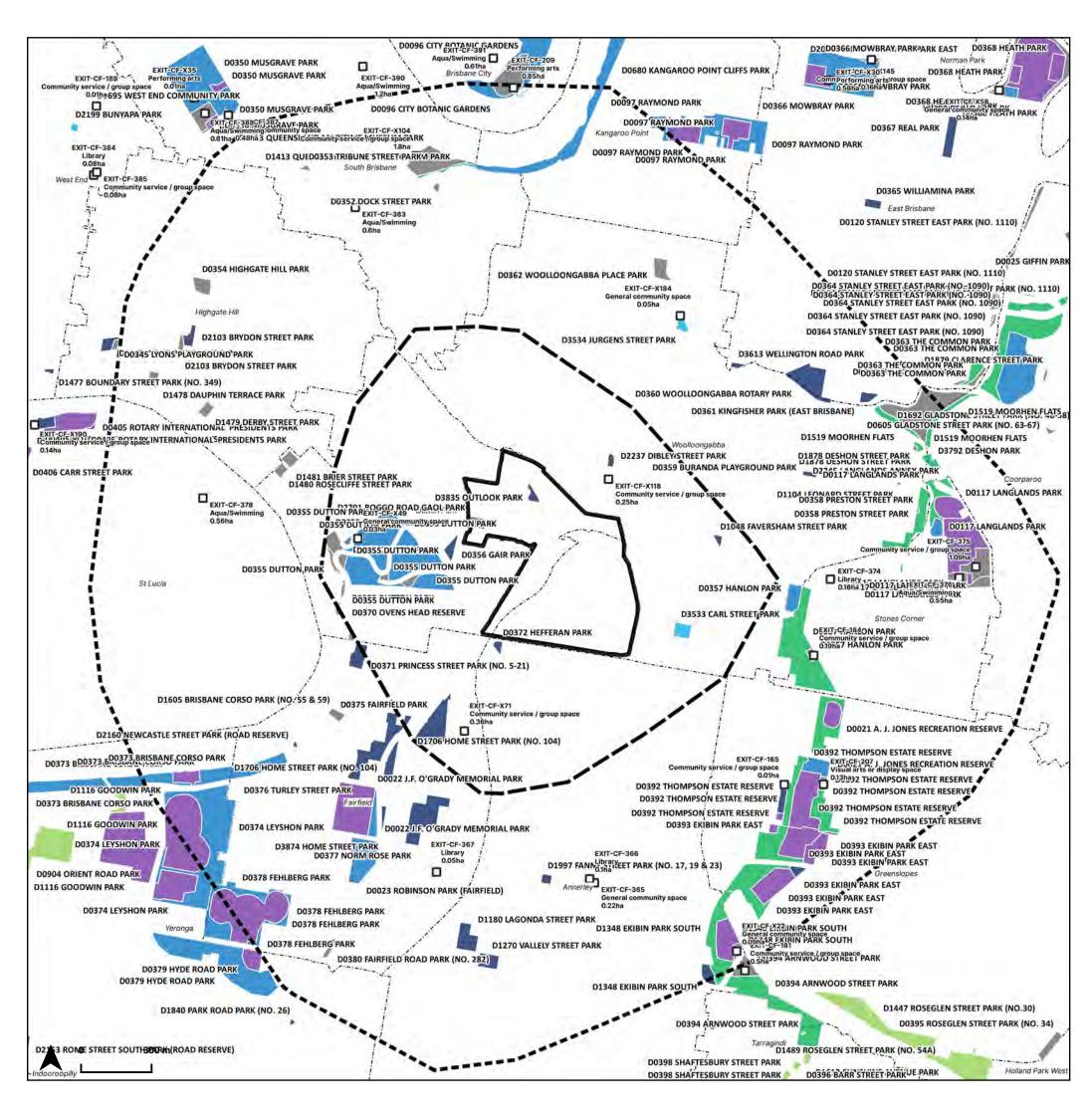
---- Base | Locality Boundary

QLD Government 2021, Brisbane City Council 2021

data from a number of sources - no warranty is given that the information contained on this is free from error or omission. Any reliance

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Map 5 Existing and Future Parks Accessibility

Boggo Road CRR PDA Community Infrastructure Map 05 | Accessibility Analysis

Legend

Community Infrastructure | Analysis Catchments Neighbourhood (PDA)
Local (750m Service Area)
District (2000m Service Area)
Community Infrastructure | BCC Community Facilities Community Infrastructure | Parks Recreation (Urban) - Local Recreation (Urban) - Urban Common Recreation (Natural) - Local ---- Base | Locality Boundary Base | Base Lot Boundary Community Infrastructure | 750m Service Areas for Local Parks Recreation (Natural) - Local Recreation (Urban) - Local Recreation (Urban) - Urban Common

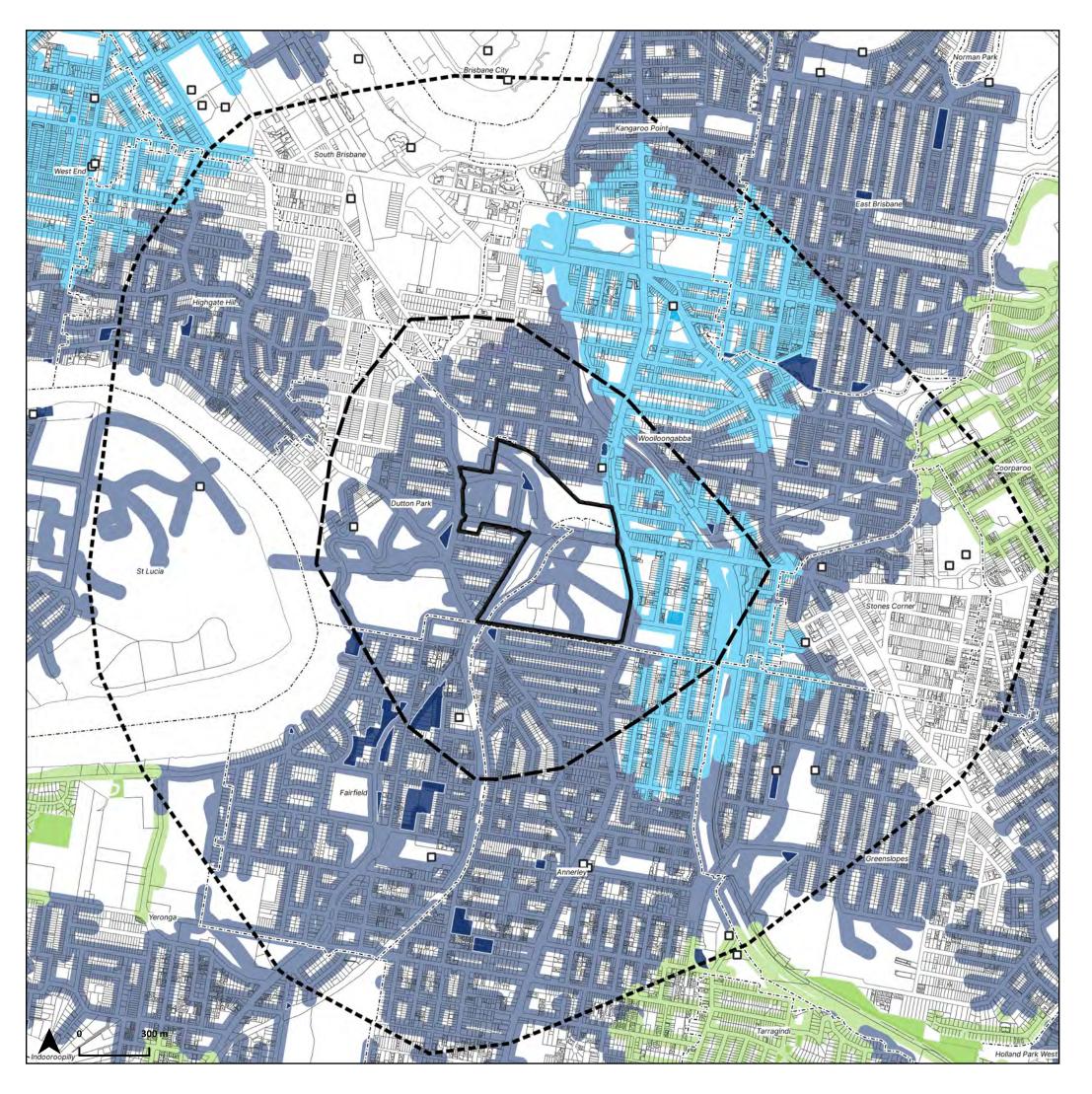
Data Sources QLD Government 2021, Brisbane City Council 2021

Disclaimer

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Map 6 Proposed Future Parks & Land for Community Facilities

Boggo Road Cross River Rail Priority Development Area Future Infrastructure Network Plan Parks & Community Infrastructure

Legend

	Boggo Road CRR PDA Boundary	Transp	ort - Road, Transit	
	CRR TSD and CRR RIS Delivery Area		Road	
Infrastr	ructure - Project Location	0	Busways	
0	Parks & Community Infrastructure		Tracks, Paths & Malls	
_	Temporary Outlook Park	Transport - Rail		
		\vdash	Operational	
PDA - D	Development Sites (by Stage & Year) (Indicative Only)	H+-	Under Construction	
	, , , , , , , , , , , , , , , , , , , ,		CRR TSD Boggo Road Station	
	Stage 1 (TSD & RIS) (2020 - 2025)		CRR RIS Dutton Park Station	
	Stage 2 (2025 - 2026)		Citt his button rank station	
	Stage 3 (2027 - 2031)	Proper	ty - DCDB	
	Stage 4 (2032 - 2041)		Base Lot	
Infrastr	custure Parks Existing Parks (by Trunk Type)		Easements etc	

Recreation (urban) - District / Metropolitan Existing Park - embelishment enhancements

Recreation (urban) - Local

Key	Project No	Description
1	BGO-PP-01	Potential New Urban Commons within PAH (Location Indicative)
2	BGO-CF-01	Potential repurposing of Boggo Road Gaol for community uses
3	BGO-PL-01	Boggo Road CRR Station Plaza (by CRR TSD)
4a	BGO-PP-02 (A)	Potential Outlook Park Opportunity Area (approx. 2100m² (26.6% land area) of 7876m² will be required for delivery) OR
4b	BGO-PP-02 (B)	Potential Outlook Park Opportunity Area (approx. 2100m² (18.3% land area) of 11460m² will be required for delivery)
5	BGO-PP-03	Existing Boggo Road Gaol Park, only future embellishments proposed
6	BGO-PP-04	Landscape Amenity Area (Non-Trunk) (by CRR TSD)

BGO-PP-02 (A) and BGO-PP-02 (B) represent indicative locations for one (1) replacement park to be provided. Section 2.6.1 Connectivity, access and public realm provision 10 of the draft proposed Boggo Road Development Scheme requires the first stage of development within the Outlook Park opportunity area to provide a new permanent Outlook Park.

DRAFT - Not government policy

NOTE:

Future PDA potential development opportunity sites and staging are conceptual and indicative only for infrastructure network analysis purposes.

DOCUMENT CONTRO

Document: 30032260-BOG-COM-MAP-0003

Revision: 04

Export Date & Time: 26/11/2021 09:28

Data Sources

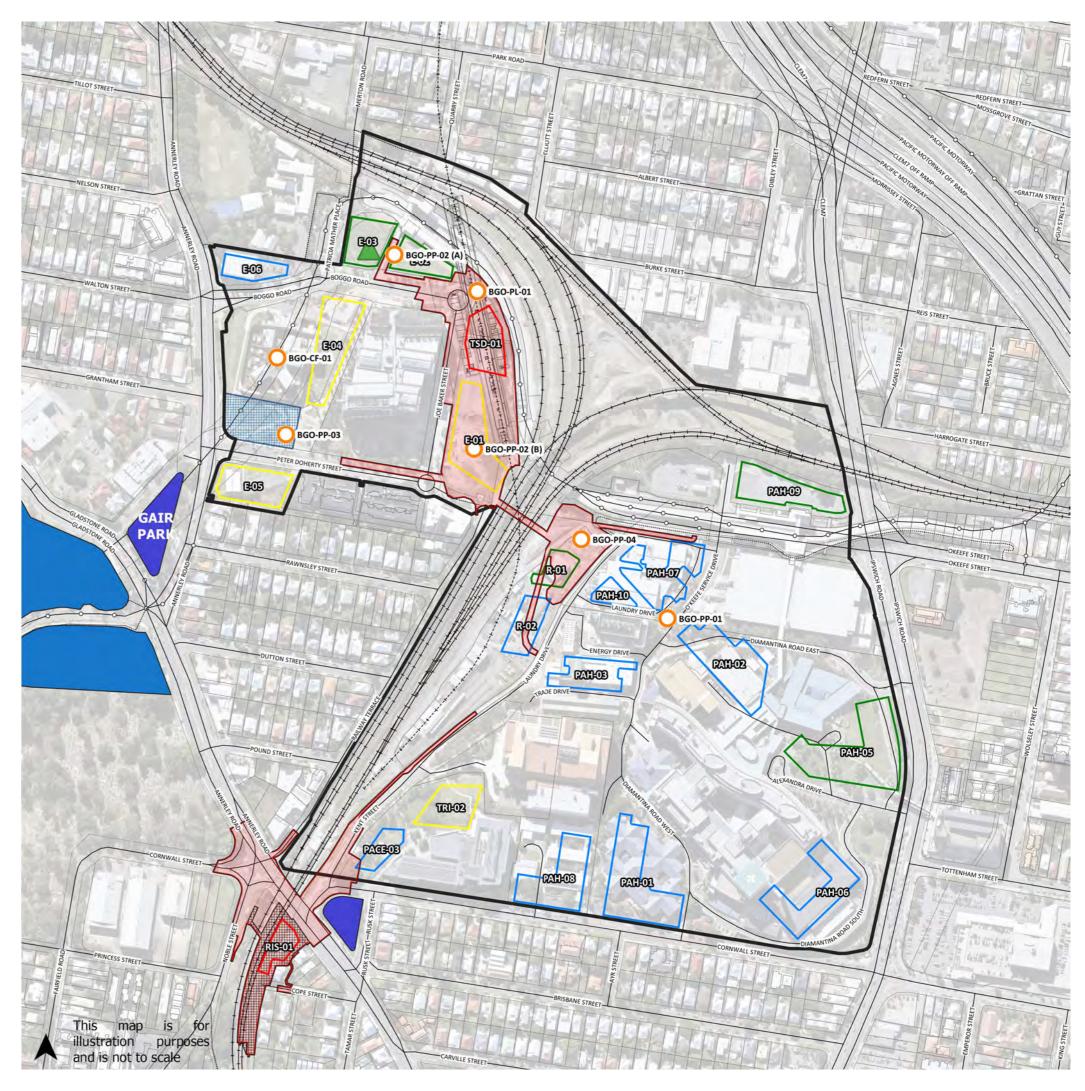
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Disclaime

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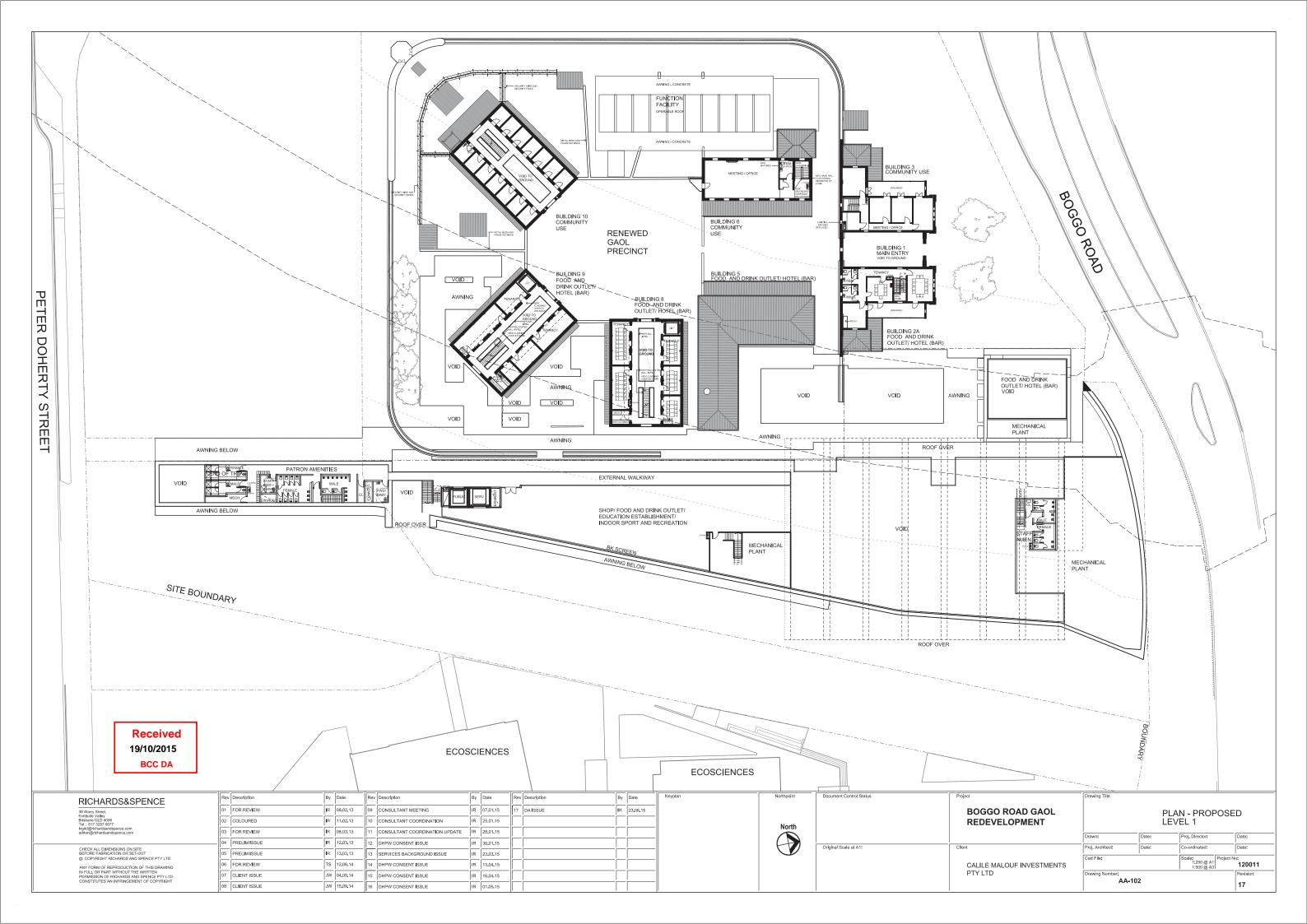
Attachment B Parks Data

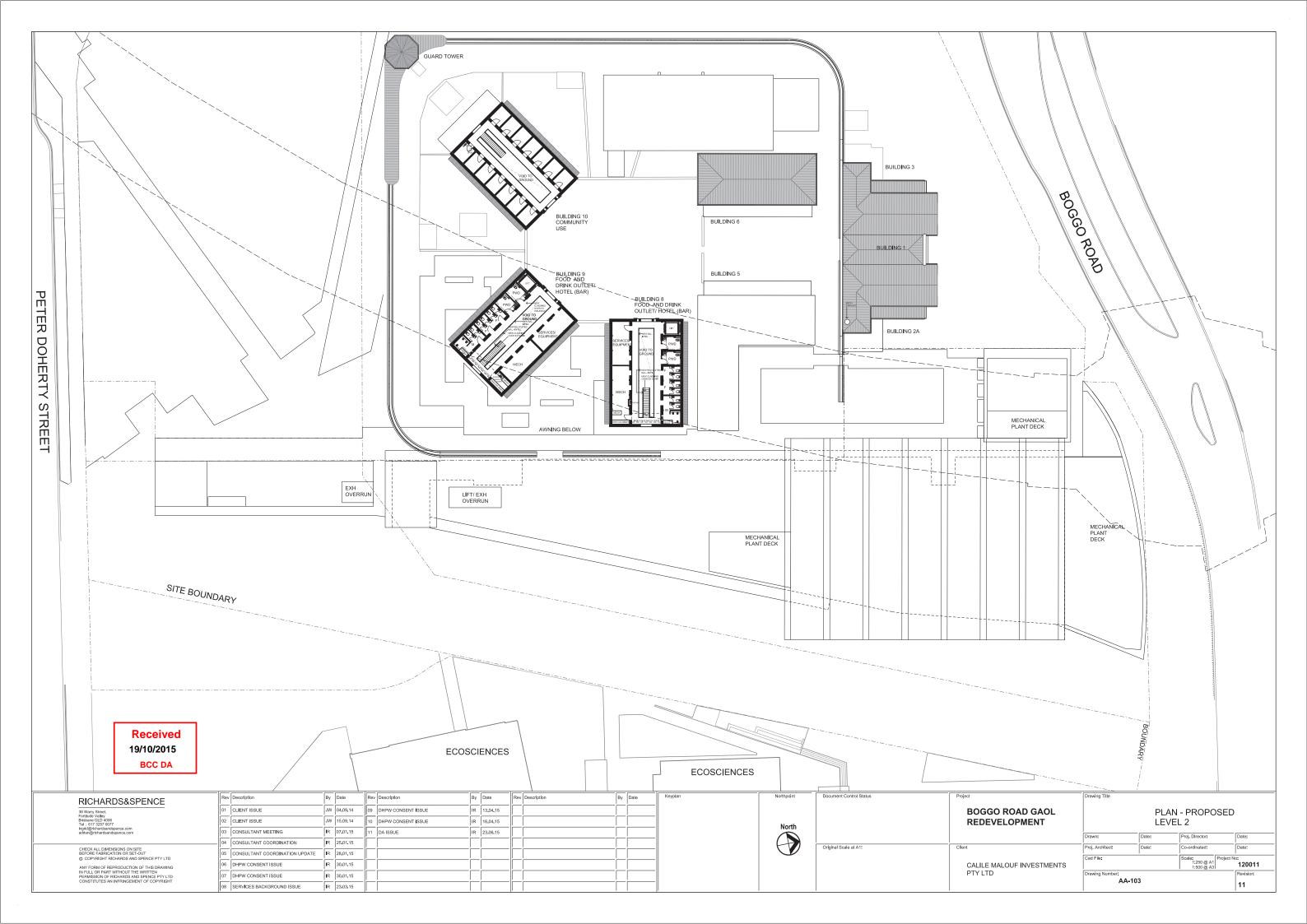
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D2201	BOGGO ROAD GAOL PARK	3503.009521	0.35	District, Local, Neighbourhood	Non-Trunk / Unclassified
D3835	OUTLOOK PARK	2127.261719	0.213	District, Local, Neighbourhood	Recreation (Urban) - Local
D1706	HOME STREET PARK (NO. 104)	180.451416		District, Local	Non-Trunk / Unclassified
D0370 D0355	OVENS HEAD RESERVE DUTTON PARK	2721.585449 1558.273926		District, Local District, Local	Non-Trunk / Unclassified Non-Trunk / Unclassified
D0355	DUTTON PARK	928.0361328		District, Local	Non-Trunk / Unclassified
D0355	DUTTON PARK	2037.725098		District, Local	Non-Trunk / Unclassified
D0355	DUTTON PARK	1072.465576		District, Local	Non-Trunk / Unclassified
D0355	DUTTON PARK	1622.046631		District, Local	Non-Trunk / Unclassified
D0355 D0355	DUTTON PARK DUTTON PARK	4594.603516 10297.28955		District, Local District, Local	Non-Trunk / Unclassified Recreation (Urban) - District / Metropolitan
D0355	DUTTON PARK	28911.70581		District, Local	Recreation (Urban) - District / Metropolitan
D0355	DUTTON PARK	756.3256836		District, Local	Recreation (Urban) - District / Metropolitan
D0355	DUTTON PARK	15599.61108		District, Local	Recreation (Urban) - District / Metropolitan
D0355	DUTTON PARK	27144.06665		District, Local	Recreation (Urban) - District / Metropolitan
D2237 D0376	DIBLEY STREET PARK TURLEY STREET PARK	1382.559326 19210.18726		District, Local District, Local	Recreation (Urban) - Local Recreation (Urban) - Local
D0376	GAIR PARK	2914.126465		District, Local	Recreation (Urban) - Local
D1048	FAVERSHAM STREET PARK	1099.495605		District, Local	Recreation (Urban) - Local
D0371	PRINCESS STREET PARK (NO. 5-21)	5904.925537		District, Local	Recreation (Urban) - Local
D0375	FAIRFIELD PARK	16448.74756		District, Local	Recreation (Urban) - Local
D0372	HEFFERAN PARK	1502.679688		District, Local	Recreation (Urban) - Local
D3533 D0353	CARL STREET PARK TRIBUNE STREET PARK	4278.874023 603.7341309		District, Local District	Recreation (Urban) - Urban Common Non-Trunk / Unclassified
D0353	DOCK STREET PARK	732.4929199		District	Non-Trunk / Unclassified
D0362	WOOLLOONGABBA PLACE PARK	5048.768311		District	Non-Trunk / Unclassified
D1878	DESHON STREET PARK	362.034668	0.036	District	Non-Trunk / Unclassified
D1479	DERBY STREET PARK	2485.357178		District	Non-Trunk / Unclassified
D1478	DAUPHIN TERRACE PARK MOORHEN FLATS	2448.477783		District	Non-Trunk / Unclassified Non-Trunk / Unclassified
D1519 D1480	ROSECLIFFE STREET PARK	31419.48828 2069.020996		District District	Non-Trunk / Unclassified Non-Trunk / Unclassified
D1481	BRIER STREET PARK	2808.523193		District	Non-Trunk / Unclassified
D0117	LANGLANDS PARK	5324.792969		District	Non-Trunk / Unclassified
D0096	CITY BOTANIC GARDENS	16610.84058	1.661	District	Non-Trunk / Unclassified
D2103	BRYDON STREET PARK	1812.976807		District	Non-Trunk / Unclassified
D0117	LANGLANDS PARK	10889.77734		District	Non-Trunk / Unclassified
D0357 D0394	ARNWOOD STREET PARK	1582.724609 5720.725342		District District	Non-Trunk / Unclassified Non-Trunk / Unclassified
D0354	HIGHGATE HILL PARK	4566.596191		District	Non-Trunk / Unclassified
D0117	LANGLANDS PARK	3378.59375		District	Non-Trunk / Unclassified
D0392	THOMPSON ESTATE RESERVE	857.5219727		District	Non-Trunk / Unclassified
D0392	THOMPSON ESTATE RESERVE	1738.014404		District	Non-Trunk / Unclassified
D1348	EKIBIN PARK SOUTH	1869.953369		District	Non-Trunk / Unclassified
D0358 D1413	PRESTON STREET PARK QUEENSLAND MARITIME MUSEUM PARK	218.7138672 16727.75977		District District	Non-Trunk / Unclassified Non-Trunk / Unclassified
D1104	LEONARD STREET PARK	215.2365723		District	Non-Trunk / Unclassified
D1605	BRISBANE CORSO PARK (NO. 55 & 59)	2127.556152		District	Non-Trunk / Unclassified
D0380	FAIRFIELD ROAD PARK (NO. 282)	1731.277344		District	Non-Trunk / Unclassified
D2244	GLADYS STREET PARK	381.4504395		District	Recreation (Natural) - District / Metropolitan
D3792 D0392	DESHON PARK THOMPSON ESTATE RESERVE	3247.128906 9326.640625		District District	Recreation (Natural) - District / Metropolitan Recreation (Natural) - District / Metropolitan
D1413	QUEENSLAND MARITIME MUSEUM PARK	2233.052246		District	Recreation (Natural) - District / Metropolitan
D0117	LANGLANDS PARK	6141.456055		District	Recreation (Natural) - District / Metropolitan
D0393	EKIBIN PARK EAST	21198.19019		District	Recreation (Natural) - District / Metropolitan
D0358	PRESTON STREET PARK	13176.9248		District	Recreation (Natural) - District / Metropolitan
D1878	DESHON STREET PARK	1093.360352		District	Recreation (Natural) - District / Metropolitan
D2245 D1519	LANGLANDS ANNEX PARK MOORHEN FLATS	1329.305908 4701.703369		District District	Recreation (Natural) - District / Metropolitan Recreation (Natural) - District / Metropolitan
D1519	MOORHEN FLATS MOORHEN FLATS	6092.59082		District	Recreation (Natural) - District / Metropolitan
D0393	EKIBIN PARK EAST	15827.93384		District	Recreation (Natural) - District / Metropolitan
D0392	THOMPSON ESTATE RESERVE	11054.05176		District	Recreation (Natural) - District / Metropolitan
D1348	EKIBIN PARK SOUTH	17727.68701		District	Recreation (Natural) - District / Metropolitan
D0357	HANLON PARK	44269.97266		District	Recreation (Natural) - District / Metropolitan
D0021 D0022	A. J. JONES RECREATION RESERVE J.F. O'GRADY MEMORIAL PARK	17055.05298 4778.789063		District District	Recreation (Natural) - District / Metropolitan Recreation (Urban) - District / Metropolitan
D0680	KANGAROO POINT CLIFFS PARK	63289.48828		District	Recreation (Urban) - District / Metropolitan
D0392	THOMPSON ESTATE RESERVE	6830.77124		District	Recreation (Urban) - District / Metropolitan
D0378	FEHLBERG PARK	2962.247314		District	Recreation (Urban) - District / Metropolitan
D0378	FEHLBERG PARK	1798.625488		District	Recreation (Urban) - District / Metropolitan
D0378	FEHLBERG PARK	17808.08301		District	Recreation (Urban) - District / Metropolitan Recreation (Urban) - District / Metropolitan
D0374 D0097	RAYMOND PARK	64361.70557 31691.70264		District District	Recreation (Urban) - District / Metropolitan Recreation (Urban) - District / Metropolitan
D0097	CITY BOTANIC GARDENS	166936.335	16.694		Recreation (Urban) - District / Metropolitan
D0357	HANLON PARK	6166.737061		District	Recreation (Urban) - District / Metropolitan
D0373	BRISBANE CORSO PARK	13712.64502	1.371	District	Recreation (Urban) - District / Metropolitan
D0373	BRISBANE CORSO PARK	19834.47412		District	Recreation (Urban) - District / Metropolitan
D0117	LANGLANDS PARK	3381.54541		District	Recreation (Urban) - District / Metropolitan
D0023 D3874	ROBINSON PARK (FAIRFIELD) HOME STREET PARK	18066.41187 1476.672852		District District	Recreation (Urban) - District / Metropolitan Recreation (Urban) - Local
D3874 D1706	HOME STREET PARK (NO. 104)	4778.544922		District	Recreation (Urban) - Local
D2103	BRYDON STREET PARK	2952.64209		District	Recreation (Urban) - Local
D1270	VALLELY STREET PARK	4980.33374	0.498	District	Recreation (Urban) - Local
D1180	LAGONDA STREET PARK	8153.648926		District	Recreation (Urban) - Local
D0393	EKIBIN PARK EAST	1965.876221	0.197	District	Recreation (Urban) - Local

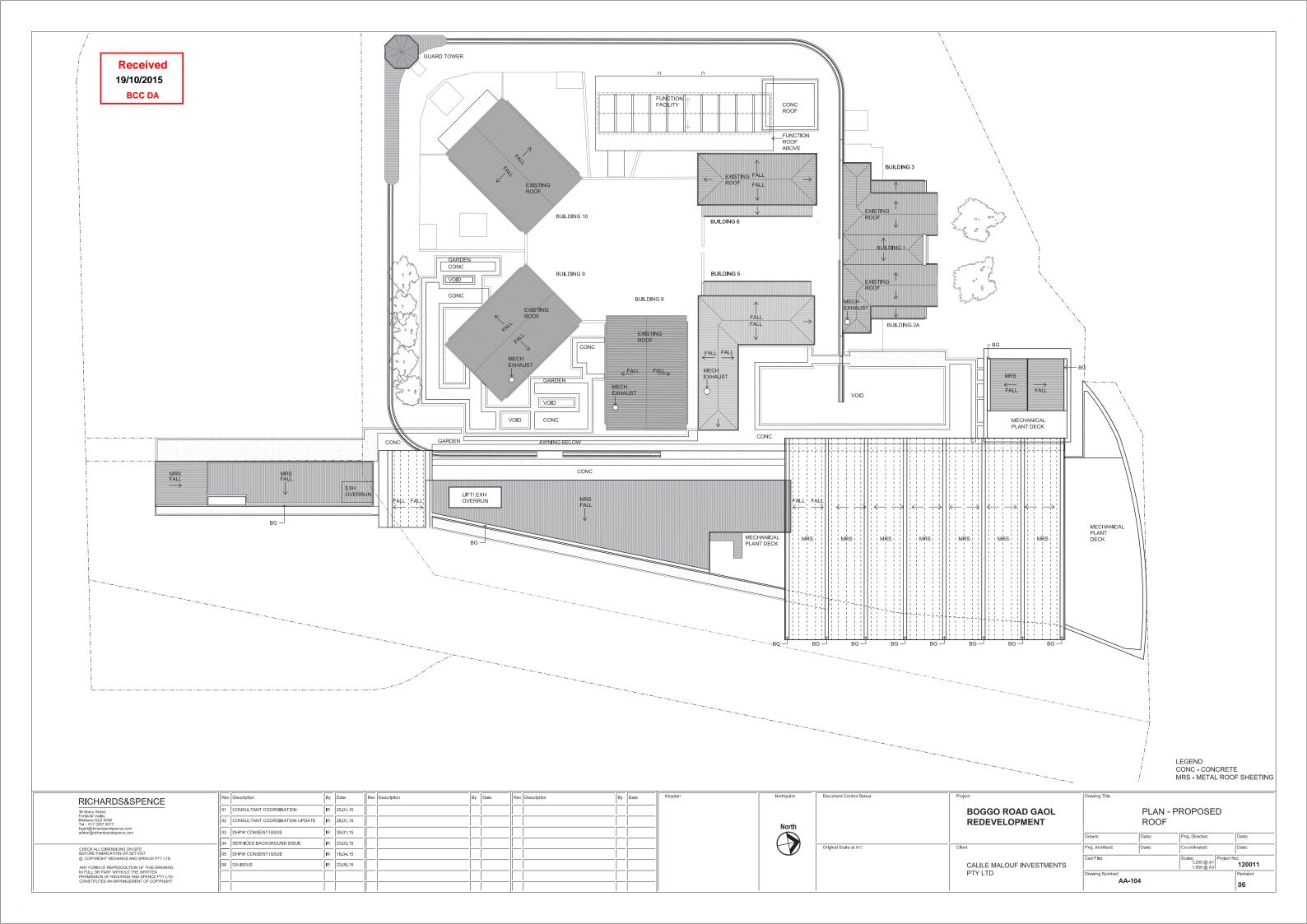
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D1997	FANNY STREET PARK (NO. 17, 19 & 23)	1673.432129		District	Recreation (Urban) - Local
D0359	BURANDA PI AYGROUND PARK	1206.286621		District	Recreation (Urban) - Local
D0359	NORM ROSE PARK	20638.01831		District	Recreation (Urban) - Local
					` '
D3613	WELLINGTON ROAD PARK	1023.986572		District	Recreation (Urban) - Local
D0360	WOOLLOONGABBA ROTARY PARK	16448.50537		District	Recreation (Urban) - Local
D0361	KINGFISHER PARK (EAST BRISBANE)	2548.558594		District	Recreation (Urban) - Local
D2160	NEWCASTLE STREET PARK (ROAD RESERVE)	369.5026855		District	Recreation (Urban) - Local
D1348	EKIBIN PARK SOUTH	3787.886963		District	Recreation (Urban) - Local
D3534	JURGENS STREET PARK	2430.181641		District	Recreation (Urban) - Urban Common
D0022	J.F. O'GRADY MEMORIAL PARK	31954.41064	3.195	District	Sport
D0373	BRISBANE CORSO PARK	5736.611572	0.574	District	Sport
D0117	LANGLANDS PARK	9880.201904	0.988	District	Sport
D0374	LEYSHON PARK	50940.01343	5.094	District	Sport
D0378	FEHLBERG PARK	48958.79688	4.896	District	Sport
D0021	A. J. JONES RECREATION RESERVE	6660.711182	0.666	District	Sport
D0392	THOMPSON ESTATE RESERVE	957.8986816	0.096	District	Sport
D0392	THOMPSON ESTATE RESERVE	23307.63354	2.331	District	Sport
D0393	EKIBIN PARK EAST	15092.85913	1.509	District	Sport
D0393	EKIBIN PARK EAST	1337.789307	0.134	District	Sport
D0117	LANGLANDS PARK	1029.901611	0.103	District	Sport
D0117	LANGLANDS PARK	29110.95776	2.911	District	Sport
D0393	EKIBIN PARK EAST	16094.82251	1.609	District	Sport
D0393	EKIBIN PARK EAST	8876.210205	0.888	District	Sport
D1348	EKIBIN PARK SOUTH	12865.27075	1.287	District	Sport
D0379	HYDE ROAD PARK	6122.264893	0.612	District	Sport
D0097	RAYMOND PARK	9032.909424	0.903	District	Sport
Total	·	•	123.109		_

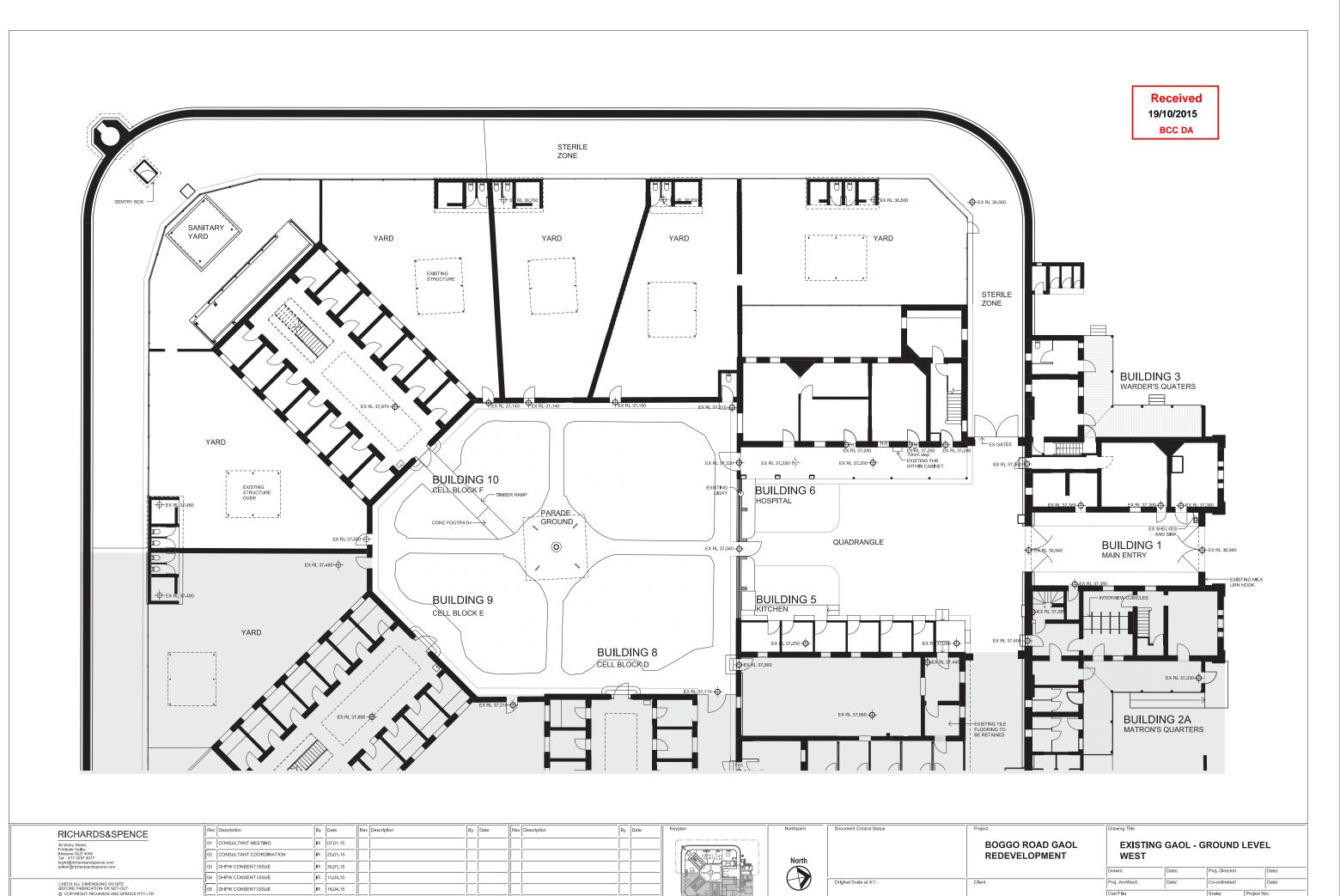
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EXIT-CF-X49	General community space	General Community Space	Trunk	District, Local	0.03
	Community service / group space		Trunk	District, Local	0.25
			Trunk	District	0.01
EXIT-CF-184	Community service / group space	4. KINDERGARTEN / PRESCHOOL,STONES CORNER KINDERGARTEN & PRESCHOOL	Trunk	District	0.19
EXIT-CF-207	Visual arts or display space	1.DEDICATED ART & CRAFT CREATION/TEACHING SPACE,WOODTURNERS SOCIETY OF QUEENSLAND	Trunk	District	0.13
EXIT-CF-209	Performing arts	3.DEDICATED PERFORMANCE VENUE - OUTDOOR,RIVERSTAGE	Trunk	District	0.85
EXIT-CF-365	General community space	COMMUNITY HALL,ANNERLEY HALL	Trunk	District	0.22
EXIT-CF-366	Library	PUBLIC LIBRARY,ANNERLEY LIBRARY	Trunk	District	0.1
EXIT-CF-367	Library	PUBLIC LIBRARY, FAIRFIELD GARDENS LIBRARY	Trunk	District	0.05
			Trunk	District	0.16
EXIT-CF-375	Community service / group space	COMMUNITY SERVICE FACILITY,EASTERN SUBURBS DISTRICT RUGBY LEAGUES CLUB	Trunk	District	1.09
EXIT-CF-376	Aqua/Swimming	PUBLIC LAP/RECREATION SWIMMING,LANGLANDS PARK SWIMMING POOL	Trunk	District	0.55
EXIT-CF-378	Aqua/Swimming	PUBLIC LAP/RECREATION SWIMMING,UQ DAVID THIELE POOL	Non Trunk	District	0.56
EXIT-CF-383	Aqua/Swimming	PUBLIC LAP/RECREATION SWIMMING, SOMERVILLE HOUSE POOL	Non Trunk	District	0.6
		COMMUNITY SERVICE/LEISURE,GENERAL COMMUNITY SERVICE	Trunk	District	0.09
			Trunk	District	1.8
EXIT-CF-X184	General community space	General Community Space	Trunk	District	0.05

Attachment C Existing Development Plans









NORTH

06 DHPW CONSENT ISSUE

07 DA ISSUE

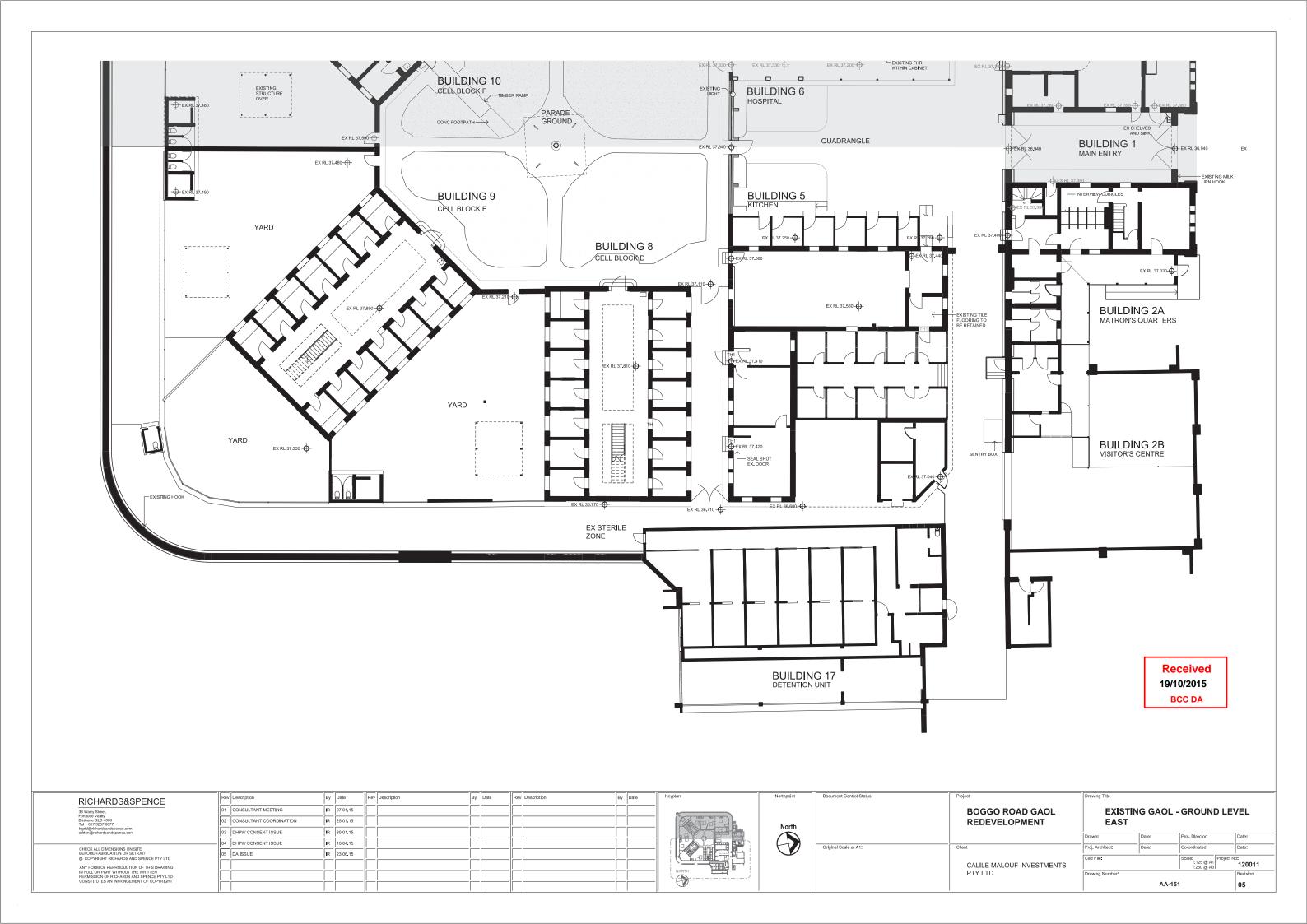
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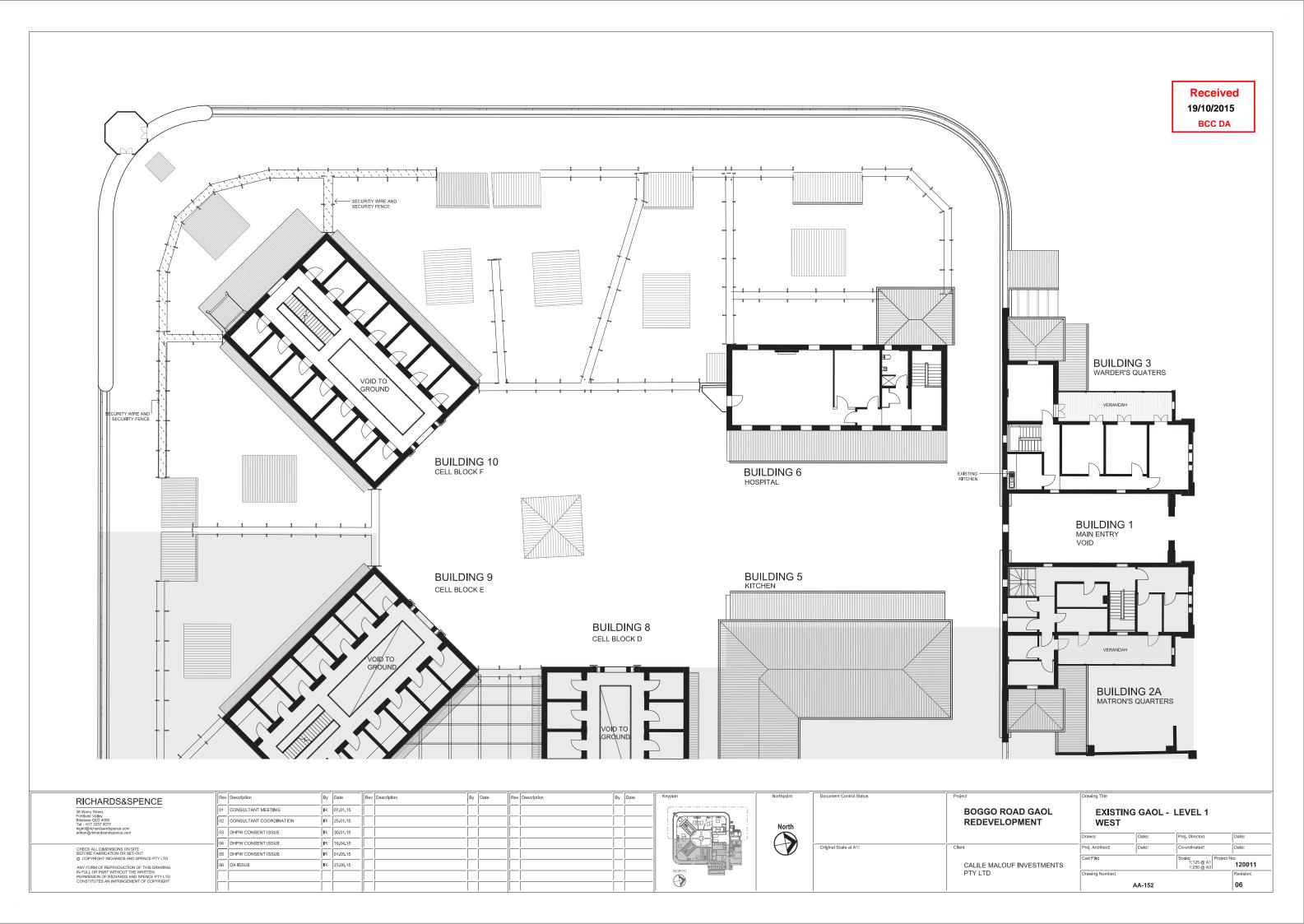
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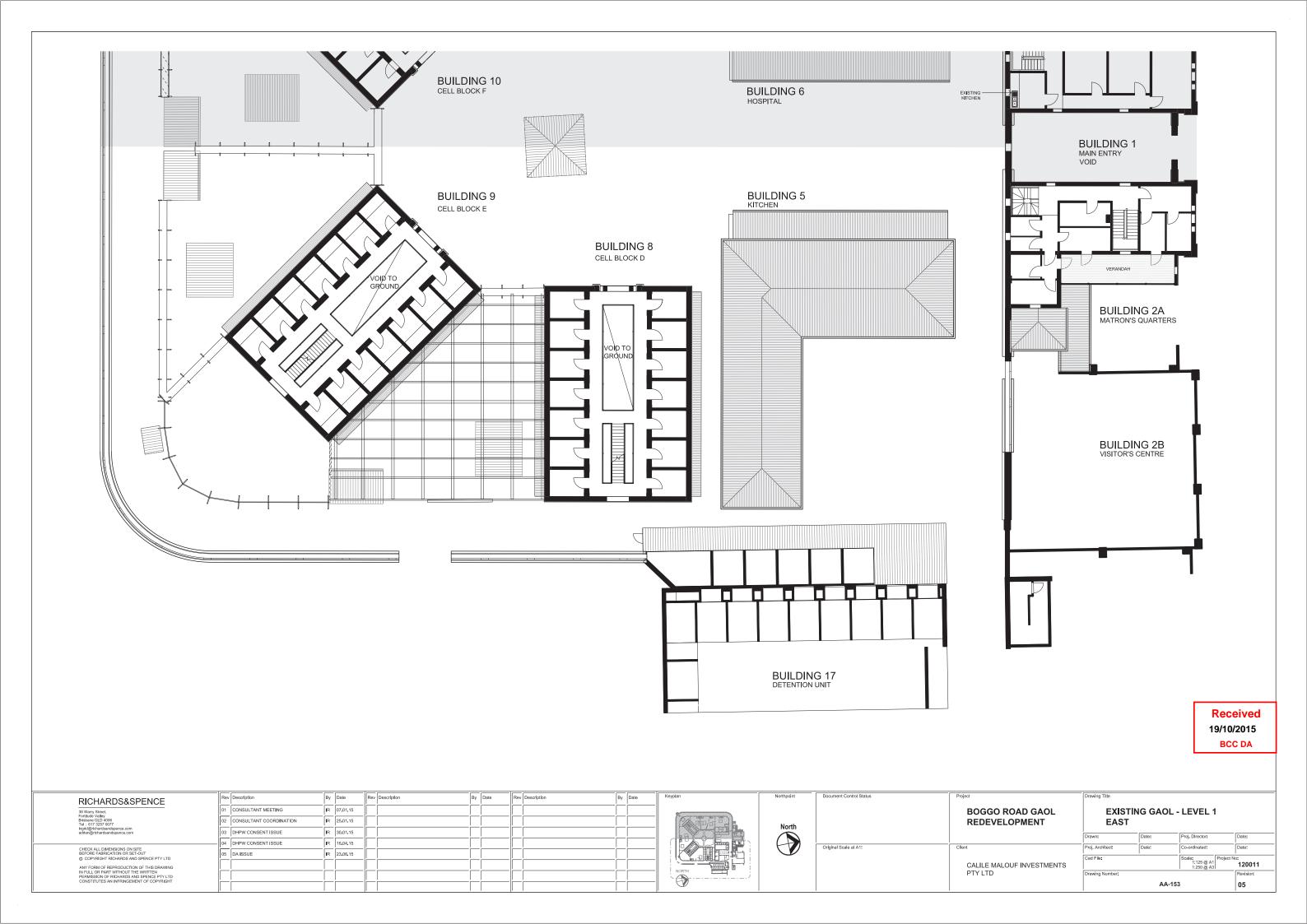
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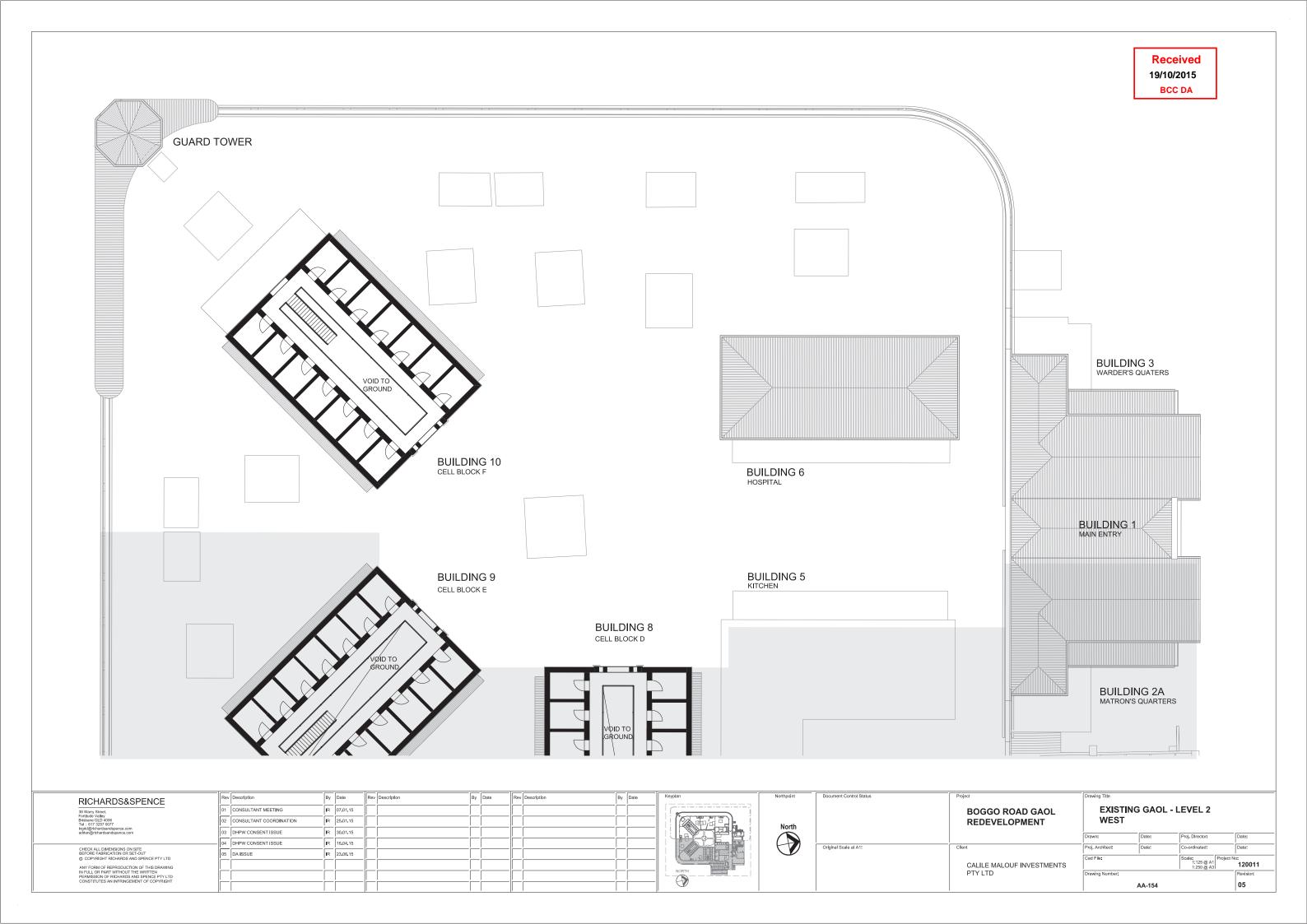
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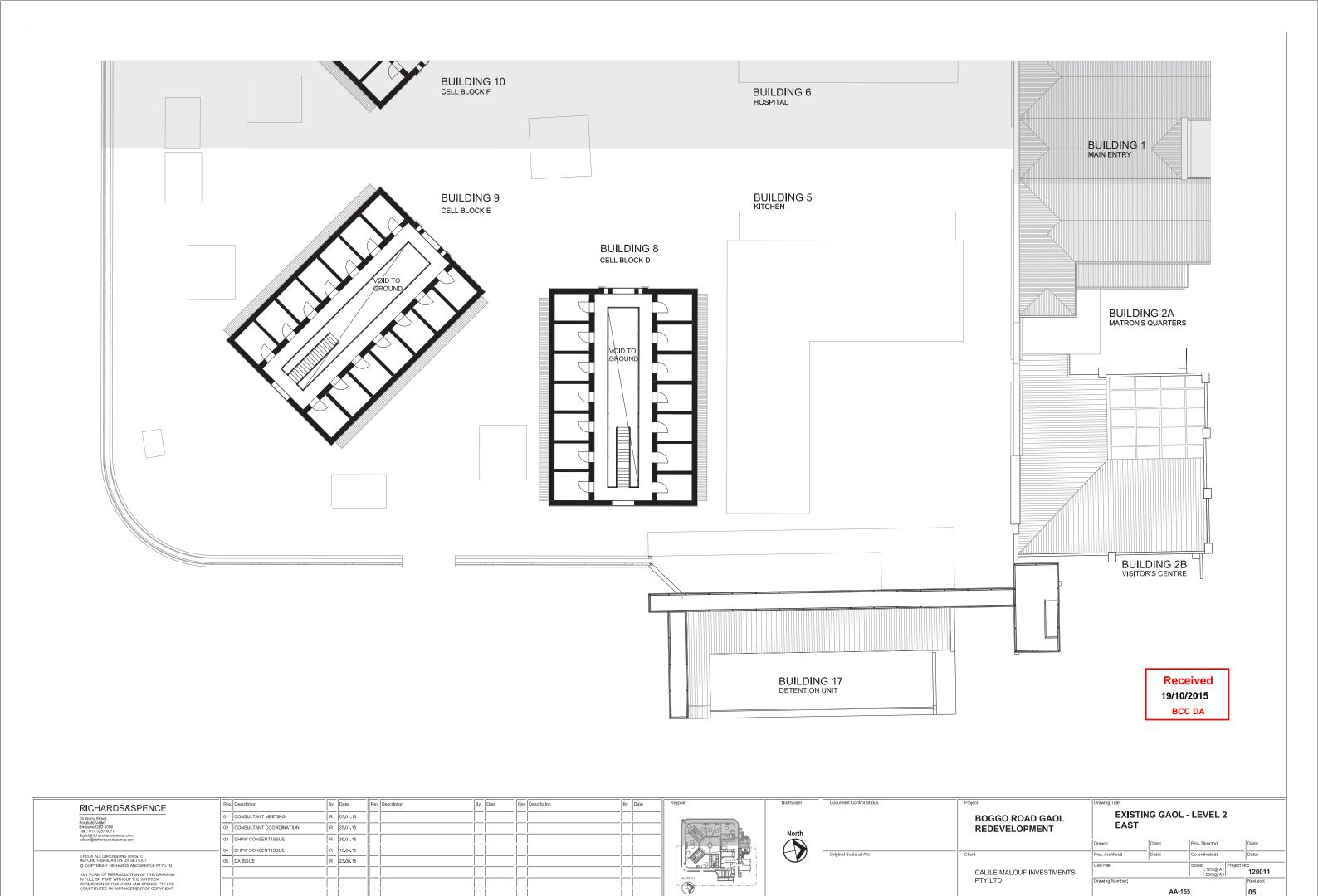
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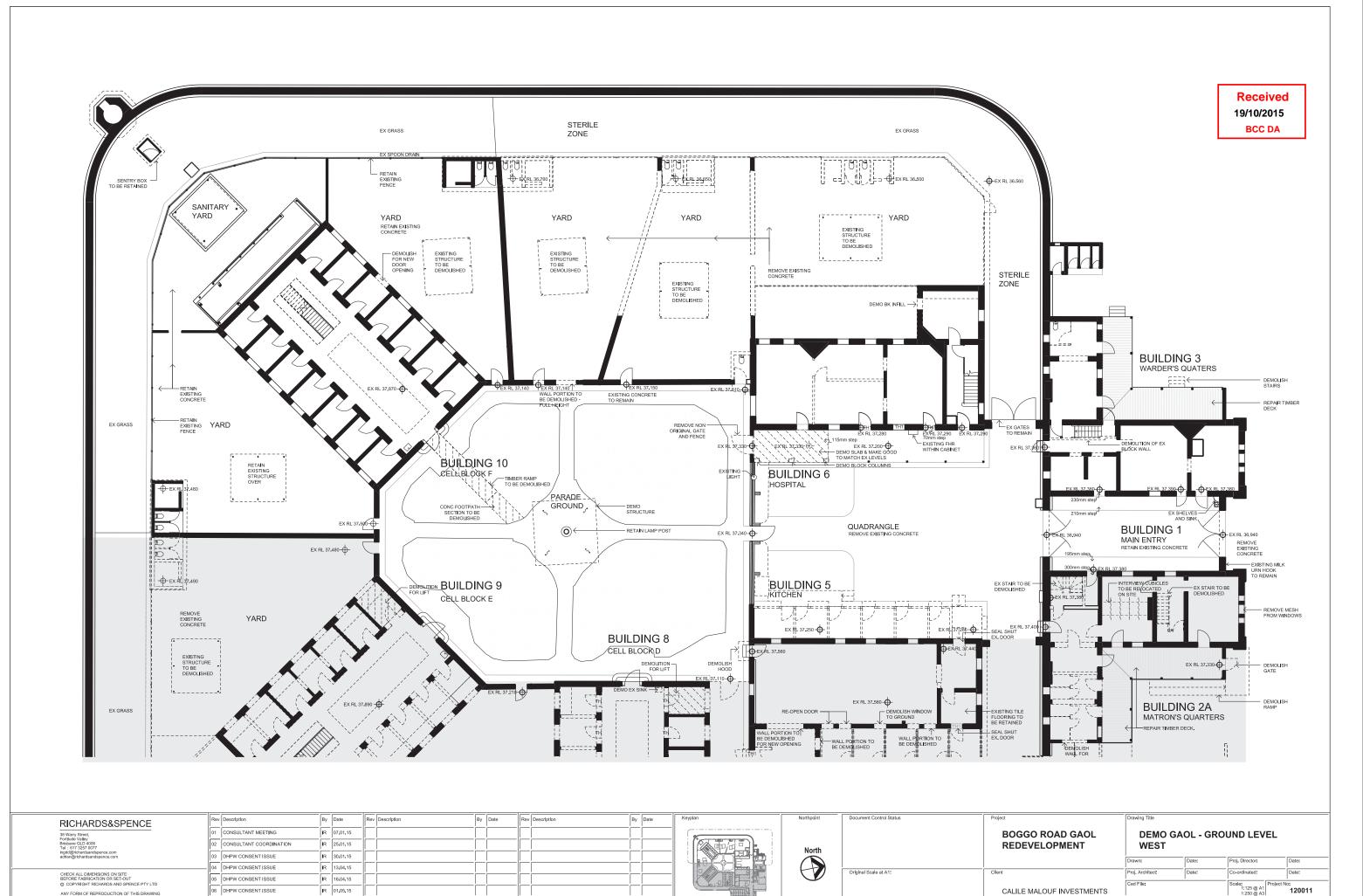












NORTH

IR 22.05.15

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